



SOLID WASTE AGENCY OF LAKE COUNTY, IL

MEMORANDUM

To: Glenn Ryback, Chairman, Executive Committee
From: Walter S. Willis, Executive Director *WSW*
Subject: March 2015 Meeting Notice Information
Date: March 6, 2015

Attached you will find the agenda for this month's meeting, the minutes from the December 2014 meeting, and the referenced consent, action and information items.

Please let Amy Bartemio know if you will be attending and what your lunch order is.

SOLID WASTE AGENCY OF LAKE COUNTY, IL
EXECUTIVE COMMITTEE
Thursday, March 12, 2015 12:00 Noon
1311 N. Estes Street Gurnee, IL 60031

1. CALL TO ORDER Chairman Ryback
2. ROLL CALL Secretary
3. APPROVAL OF MINUTES
 December 18, 2014
4. NEW AGENDA ITEMS
5. PUBLIC COMMENT ON AGENDA ITEMS
6. EXECUTIVE COMMITTEE ITEMS Chairman Ryback

Consent Item

1. Expenditure Report (*January & February 2015*)

Action Items

1. Insurance Renewals (GL, Pollution, Automotive & Commercial Property)

Information Items

1. Clothing & Textile Program FY2014
2. Reuse-A-Shoe Program
3. Revised HCW Schedule
4. 4th Qtr. 2014 Recycling & Per Ton Payment Report
5. 4th Qtr. 2014 Residential Electronics Collection
6. 2015 Electronics Program Update (**NIP**)
7. Project and Program Updates

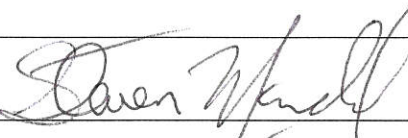

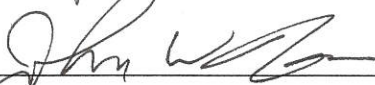
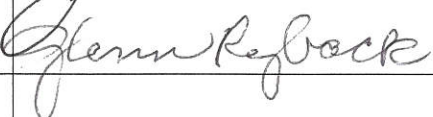

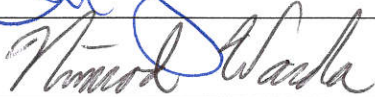
7. EXECUTIVE SESSION – IF NEEDED
8. ADJOURNMENT

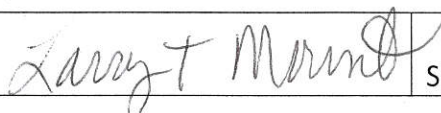
SOLID WASTE AGENCY OF LAKE COUNTY (SWALCO)

EXECUTIVE COMMITTEE

SIGN IN SHEET

December 18, 2014

COMMUNITY	REPRESENTATIVE	TITLE
ELLIS		VILLAGE MANAGER
MANDEL		LAKE COUNTY BOARD
MUETZ		VILLAGE ADMINISTRATOR
NORRIS		MAYOR
RYBACK		MAYOR
SOTO		MAYOR
TALBETT		VILLAGE ADMINISTRATOR
WAGENER		TRUSTEE
WARDA		SENIOR PLANNER

MOUNT		SWALCO BOD CHAIRMAN
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		SWALCO EXECUTIVE BOARD VOTING RECORD/12.18.14							
REPRESENTATIVE		<i>Consent Expenditures Oct/Nov 2014</i>		<i>Issue Letter to Edward</i>		<i>Dynamic Contract Cost To Exceed 200K & work w/ legislators Lake City & municipalities to recover costs</i>		<i>* Council to investigate legal remedies against the manuf. (No COST AT THIS TIME)</i>	
Attendance		A	N	A	N	A	N	A	N
MIKE ELLIS	-	-	-	-	-	-	-	-	-
STEVEN MANDEL	✓	✓				✓		✓	
PATRICK MUETZ	✓	✓				✓		✓	
JOHN NORRIS	✓	✓				✓		✓	
GLENN RYBACK	✓	✓				✓		✓	
LINDA SOTO	-	-	-	-	-	-	-	-	-
MICHAEL TALBETT	-	-	-	-	-	-	-	-	-
JOHN WAGENER	✓	✓					✓	✓	
NIMROD WARDA	✓	✓				✓		✓	

(6)
Quorum

voice
call
unanimous

(5) (1)
Consent

(6)

* Legal Counsel approved to investigate & develop action plan including but not limited to lawsuits.

PUBLIC SIGN-IN SHEET

(Executive Committee Meeting)

Name

Address

Representing

Peter Grant 25072 Crawford Ave F2TK9 Subdivision

Date: 12/18/14

MINUTES

SOLID WASTE AGENCY OF LAKE COUNTY, IL EXECUTIVE COMMITTEE

Thursday, December 18, 2014 12:00 NOON
1311 N. ESTES STREET, GURNEE, IL 60031

CALL TO ORDER

Chairman Ryback called the meeting to order at 12:06 with 6 members present.

APPROVAL OF MINUTES

Motion by *John Norris* seconded by *Pat Muetz* to approve the ECM and Legislative minutes of 10/16/2014.

NEW AGENDA ITEMS

PUBLIC COMMENT

Pete Grant, a trustee, from Antioch Township was in attendance, he expressed concern about residential electronic recycling halting and the residents having to pick up the cost. He plans to contact his State Legislators to help support the program.

EXECUTIVE COMMITTEE ITEMS

None

CONSENT ITEM

Expenditure Report (October & November 2014).

Motion by *Steve Mandel*, seconded by *John Norris*.

Motion was approved.

ACTION ITEMS

1. Proposed Letter to eStewards

Walter Willis presented a draft letter to issue to eStewards. eStewards is another entity that certifies electronics recyclers and its standard for CRT glass does allow the use of CRT glass as alternative daily cover at a landfill as a "last resort". Kuusakoski and Peoria Disposal Company have submitted a 200 page petition to eStewards asking it to change its CRT glass standard and allow for CRT glass to be stored in a landfill in such a manner that it can be retrieved in the future as technology improves for managing CRT glass. The draft letter would support this effort.

Motion by *Nimrod Warda*, seconded by *Pat Muetz* to send letter from SWALCO as well as individual municipalities if desired. *Motion was unanimously approved.*

2. Electronics Recycling Contract

Walter Willis and Pete Adrian discussed the state of the residential electronics collection program providing an overview of occurrences and circumstances which prompted the temporary closure of nearly all the collection sites in Lake County. These occurrences and circumstances include SRS termination letter, lack of contracts set with manufacturers due in part to the fact that the Illinois EPA issues manufacture goals for the coming year in September, The IEPA then post a listing of the manufactures and recycler information in early November. Due to this schedule, most manufactures hold off on selecting vendors to fulfill their goals until after the State publishes their goals. Therefore, Agency efforts to negotiate a service contract for 2015 have been hampered. Despite the limitations, staff was able to secure proposals from three electronics recycling companies. Pete Adrian provided further breakdown on the costs recommending that the Agency

enter into a contract with Dynamic Recycling of La Cross, WI, for the amount (not to exceed) \$200,000. Funding will be provided from SWALCO's reserve fund until other options become available. Further discussion prompted the consideration of legal action towards the manufacturers to compensate for out of pockets expenses.

Motion by *Steve Mandel*, seconded by *John Norris* to approve and recommend to the Board of Directors that the Agency enter into a contract with Dynamic Recycling.

Motion was approved on a roll call vote of 5 to 1

INFORMATION ITEMS

1. HCW Collection Event Schedule – FY 2015

Steve Nelson presented the 2015 HCW Collection Calendar which included all permanent facility drop-off dates and mobile collections. The calendar schedule was based on the pricing structure in our current HCW Labor/Transportation Contract #10007, IEPA funding agreement and SWALCO's HCW budget. The dates of the public drop-off events are confirmed and ready for advertisement. The mobile collections are not yet confirmed with the host communities. Once the mobile events are confirmed, staff will send out notifications so that advertisement can begin.

2. Commercial Hauling Ordinance

Walter Willis presented a model ordinance for it municipal members to consider enacting. By doing so the waste industry will be required to work with the municipality on a three year study and provide information to the municipality every six months on the percentage of business recycling in the town. If after 3 years, less than 50% of the businesses have recycling services then the municipality may proceed with issuing an RFP for a commercial franchise. The goal would be for numerous SWALCO members to pass this ordinance which will prompt the haulers to have to engage in more discussions with their commercial customers about contracting for recycling services. SWALCO will also be preparing a model letter to send to the businesses in the municipality that such an ordinance has been enacted and to expect their hauler to be talking to them if they don't currently recycle. The letter will also make it clear that there is no mandate to recycle but that the municipality strongly encourages the businesses to evaluate their options to implement a recycling program.

3. Project and Program Updates – Brief Updates Given by Walter Willis

Walter Willis provided summaries and updates regarding several projects and programs we are currently working on:

- Walter Willis continues to work with a coalition of local governments on the electronics issue. A call was held on December 10th that included the Consumer Electronics Association and numerous units of local government throughout the state. Later that day, Walter and representatives from Oak Park, West Cook County Solid Waste Agency and Will County met with Senator Harmon to brief him on the problem and ask for his support.
- Walter Willis attended a meeting in Highland Park on December 8th to discuss the potential joint hauling bids between Highland Park, Highwood and Deerfield.
- Walter Willis attended a meeting on December 8th with Deerfield, Lake Shore Recycling Systems and Sarah Hidder from the Green Chicago Restaurant Coalition. The purpose of the meeting was to discuss holding a workshop for restaurant owners and employees, which would include 3 courses: 1) energy and waste conservation, 2) waste management (including the food scrap program being offered by Lake Shore as part of the commercial franchise to be implemented May 1, 2015), and 3) food sourcing. A similar program was conducted in Oak Park and Walter participated as a speaker. Tentative plans were made to find a location and shoot for an early March date for the workshop.

- Walter Willis and Steve Nelson met with the Lake County State's Attorney, Lake County Health Department the federal Drug Enforcement Agency on December 3, 2014. The meeting was very successful as the DEA gave its approval to SWALCO to work with local law enforcement by utilizing our HHW facility to manage drugs collected by law enforcement. Walter will be attending a monthly luncheon of the police chiefs on January 13th to further explain the program. We expect to hold the first event in February. This new program will start slowly and costs will be tracked.
- The State Task Force held its final meeting is December 17th. A final report is due by January 1, 2015.
- Lake County Municipal League (LCML) has agreed to let SWALCO join its annual Legislative Breakfast, including providing us 10 minutes to update the legislators on SWALCO's agenda for 2015.

EXECUTIVE SESSION:

Motion by John Norris, seconded by Steve Mandel to adjourn to executive session citing 5 ILCS 120/2 (c)(21); to review for approval of text and possible release executive session minutes from July 21, 2011, July 19, 2012, November 19, 2012, July 18, 2013 and July 17, 2014. ***Motion was approved on a roll call of 6 to 0.***
 Present: Steve Mandel, Pat Muetz, John Norris, Glenn Ryback, John Wagener, and Nimrod Warda.
 Also present: Amy Bartemio, Larry Mount and Larry Clark.

Adjourned to Executive Session at 1:30 p.m. – No action was taken in executive session.

Return to Open Session at 1:37 p.m. ***Motion was approved on a roll call of 6 to 0.***
 Present: Steve Mandel, Pat Muetz, John Norris, Glenn Ryback, John Wagener, and Nimrod Warda.
 Also present: Amy Bartemio, Larry Mount and Larry Clark.

Motion by John Norris, seconded by Nimrod Warda to release executive session minutes from July 21, 2011, July 19, 2012, November 19, 2012, July 18, 2013 and July 17, 2014. ***Motion was approved on a roll call of 6 to 0, unanimous.***

NEXT EXECUTIVE COMMITTEE MEETING: Thursday, January 8, 2015 - 12:00 p.m.

NEXT BOARD MEETING: Thursday, January 22, 2015 - 7:00 p.m. Hainesville Village Hall, 100 N. Hainesville Road, Hainesville, IL 60030

ADJOURNMENT (1:40 p.m.): Motion by John Norris, seconded by Steve Mandel to adjourn.
Motion was approved.

Consent - 1. Expenditure Approval

ISSUE: Approve Expenditures

RECOMMENDATION: I recommend approval

TIMING: Routine

BACKGROUND: The Board of Directors authorized the Executive Director to pay expenditures under \$10,000. The Executive Director submits the monthly expenditures to the Board for approval.

The total for Administration \$42,508.51; Education \$0.00; Household Chemical Waste \$9,692.36; Recycling \$52.00; ***Total expenditures for January 2015 - \$52,252.87***

The total for Administration \$25,750.45; Education \$5,103.54; Household Chemical Waste \$4,058.67; Recycling \$31,588.98; ***Total expenditures for February 2015 - \$66,501.64***

ENCLOSED DOCUMENTS: BOSS Account Analysis Report

STAFF: Walter Willis, Executive Director
Amy Bartemio, Executive Office Manager

SWALCO - January 2015 EXPENDITURE BUDGET

SWALCO \- Solid Waste Prog-SWALCO Administration-Regular Salaries And Wage----			
Budget	351,087.960	Funds	297,740.25
Amount:		Available:	
		Beginning Balance for Period	26,600.91
		Total Expenditures	26,746.80
		Ending Balance for Period	53,347.71

SWALCO \- Solid Waste Prog-SWALCO Administration-Part Time Salaries And Wa----			
Budget	42,417.96	Funds	37,796.28
Amount:		Available:	
		Beginning Balance for Period	3,054.61
		Total Expenditures	1,567.07
		Ending Balance for Period	4,621.68

SWALCO \- Solid Waste Prog-SWALCO Administration-Special Pay----			
Budget	17,100.00	Funds	14,598.48
Amount:		Available:	
		Beginning Balance for Period	1,250.76
		Total Expenditures	1,250.76
		Ending Balance for Period	2,501.52

SWALCO \- Solid Waste Prog-SWALCO Administration-Office Supplies----			
Budget	1,750.00	Funds	1,683.00
Amount:		Available:	
		Beginning Balance for Period	0.00
		Total Expenditures	67.00
		Ending Balance for Period	67.00

SWALCO \- Solid Waste Prog-SWALCO Administration-Dues &Subscriptions----			
Budget	5,000.00	Funds	3,250.00
Amount:		Available:	
		Beginning Balance for Period	150.00
		Total Expenditures	1,600.00
		Ending Balance for Period	1,750.00

SWALCO \- Solid Waste Prog-SWALCO Administration-Electricity----			
Budget	12,000.00	Funds	9,334.04
Amount:		Available:	
		Beginning Balance for Period	1,350.71
		Total Expenditures	1,315.25
		Ending Balance for Period	2,665.96

SWALCO \- Solid Waste Prog-SWALCO Administration-Telephone----			
Budget	7,000.00	Funds	6,071.63
Amount:		Available:	
		Beginning Balance for Period	286.43
		Total Expenditures	641.94
		Ending Balance for Period	928.37

SWALCO \- Solid Waste Prog-SWALCO Administration-Office Equip Maint----			
Budget	1,200.00	Funds	1,025.03
Amount:		Available:	
		Beginning Balance for Period	168.00
		Total Expenditures	6.97
		Ending Balance for Period	174.97

SWALCO \- Solid Waste Prog-SWALCO Administration-Equip Rental----				
Budget Amount:	3,100.00	Funds Available:	899.56	Beginning Balance for Period 304.37
				Total Expenditures 172.37
				Ending Balance for Period 476.74

SWALCO \- Solid Waste Prog-SWALCO Administration-H/L/D Employee Benefits----				
Budget Amount:	79,608.00	Funds Available:	66,833.59	Beginning Balance for Period 6,216.81
				Total Expenditures 6,557.60
				Ending Balance for Period 12,774.41

SWALCO \- Solid Waste Prog-SWALCO Administration-Retirement Benefits/FICA----				
Budget Amount:	30,102.95	Funds Available:	26,227.87	Beginning Balance for Period 1,717.78
				Total Expenditures 2,157.30
				Ending Balance for Period 3,875.08

SWALCO \- Solid Waste Prog-SWALCO Administration-Retirement Benefits/IMRF----				
Budget Amount:	34,707.05	Funds Available:	31,802.45	Beginning Balance for Period 2,649.15
				Total Expenditures 255.45
				Ending Balance for Period 2,904.60

SWALCO \- Solid Waste Prog-SWALCO Administration-Miscell Contractual Servi----				
Budget Amount:	13,360.00	Funds Available:	11,344.00	Beginning Balance for Period 170.00
				Total Expenditures 170.00
				Ending Balance for Period 340.00

SWALCO \- Solid Waste Prog-Household Hazard Waste---Operational Supplies----				
Budget Amount:	14,000.00	Funds Available:	8,450.00	Beginning Balance for Period 0.00
				Total Expenditures 1,704.28
				Ending Balance for Period 1,704.28

SWALCO \- Solid Waste Prog-Household Hazard Waste---Consultants----				
Budget Amount:	157,900.00	Funds Available:	145,900.00	Beginning Balance for Period 0.00
				Total Expenditures 7,584.00
				Ending Balance for Period 7,584.00

SWALCO \- Solid Waste Prog-Household Hazard Waste---Garbage Disposal----				
Budget Amount:	6,800.00	Funds Available:	1,800.00	Beginning Balance for Period 0.00
				Total Expenditures 404.08
				Ending Balance for Period 404.08

SWALCO \- Solid Waste Prog-Recycling---Miscellaneous Commodities----					
Budget	6,500.00	Funds	6,448.00	Beginning Balance for Period	0.00
Amount:		Available:			
				Total Expenditures	52.00
				Ending Balance for Period	52.00

TOTAL EXPENDITURES \$ 52,252.87

SWALCO - February 2015 EXPENDITURE BUDGET

SWALCO \- Solid Waste Prog-SWALCO Administration-Regular Salaries And Wage----			
Budget Amount:	351,087.960	Funds Available:	270,993.45
		Beginning Balance for Period	66,721.11
		Total Expenditures	13,373.40
		Ending Balance for Period	80,094.51

SWALCO \- Solid Waste Prog-SWALCO Administration-Part Time Salaries And Wa----			
Budget Amount:	42,417.96	Funds Available:	34,662.10
		Beginning Balance for Period	6,188.77
		Total Expenditures	1,567.09
		Ending Balance for Period	7,755.86

SWALCO \- Solid Waste Prog-SWALCO Administration-Special Pay----			
Budget Amount:	17,100.00	Funds Available:	13,347.72
		Beginning Balance for Period	3,126.90
		Total Expenditures	625.38
		Ending Balance for Period	3,752.28

SWALCO \- Solid Waste Prog-SWALCO Administration-Gas for Heating----			
Budget Amount:	15,000.00	Funds Available:	13,521.04
		Beginning Balance for Period	0.00
		Total Expenditures	1,478.96
		Ending Balance for Period	1,478.96

SWALCO \- Solid Waste Prog-SWALCO Administration-Electricity----			
Budget Amount:	12,000.00	Funds Available:	8,124.01
		Beginning Balance for Period	2,665.96
		Total Expenditures	1,210.03
		Ending Balance for Period	3,875.99

SWALCO \- Solid Waste Prog-SWALCO Administration-Telephone----			
Budget Amount:	7,000.00	Funds Available:	5,455.77
		Beginning Balance for Period	928.37
		Total Expenditures	615.86
		Ending Balance for Period	1,544.23

SWALCO \- Solid Waste Prog-SWALCO Administration-Office Equip Maint----			
Budget Amount:	1,200.00	Funds Available:	990.24
		Beginning Balance for Period	174.97
		Total Expenditures	34.79
		Ending Balance for Period	209.76

SWALCO \- Solid Waste Prog-SWALCO Administration-Equip Rental----			
Budget Amount:	3,100.00	Funds Available:	899.56
		Beginning Balance for Period	476.74
		Total Expenditures	172.37
		Ending Balance for Period	649.11

SWALCO \- Solid Waste Prog-SWALCO Administration-H/L/D Employee Benefits----			
Budget Amount:	79,608.00	Funds Available:	63,554.79
		Beginning Balance for Period	12,774.41
		Total Expenditures	3,278.80
		Ending Balance for Period	16,053.21

SWALCO \- Solid Waste Prog-SWALCO Administration-Retirement Benefits/FICA----			
Budget Amount:	30,102.95	Funds Available:	23,907.88
		Beginning Balance for Period	5,056.47
		Total Expenditures	1,138.60
		Ending Balance for Period	6,195.07

SWALCO \- Solid Waste Prog-SWALCO Administration-Retirement Benefits/IMRF----			
Budget Amount:	34,707.05	Funds Available:	31,526.52
		Beginning Balance for Period	3,045.36
		Total Expenditures	135.17
		Ending Balance for Period	3,180.53

SWALCO \- Solid Waste Prog-SWALCO Administration-Miscell Contractual Servi----			
Budget Amount:	13,360.00	Funds Available:	9,394.00
		Beginning Balance for Period	340.00
		Total Expenditures	2,120.00
		Ending Balance for Period	2,460.00

SWALCO \- Solid Waste Prog-Education--Clothing Recycling----			
Budget Amount:	0.00	Funds Available:	-5,103.54
		Beginning Balance for Period	0.00
		Total Expenditures	5,103.54
		Ending Balance for Period	5,103.54

SWALCO \- Solid Waste Prog-Household Hazard Waste---Operational Supplies----			
Budget Amount:	14,000.00	Funds Available:	8,450.00
		Beginning Balance for Period	1,704.28
		Total Expenditures	57.44
		Ending Balance for Period	1,761.72

SWALCO \- Solid Waste Prog-Household Hazard Waste---Consultants----			
Budget Amount:	157,900.00	Funds Available:	145,900.00
		Beginning Balance for Period	7,584.00
		Total Expenditures	3,285.00
		Ending Balance for Period	10,869.00

SWALCO \- Solid Waste Prog-Household Hazard Waste---Garbage Disposal----			
Budget Amount:	6,800.00	Funds Available:	1,800.00
		Beginning Balance for Period	404.08
		Total Expenditures	202.04
		Ending Balance for Period	606.12

SWALCO \- Solid Waste Prog-Household Hazard Waste---All Other Maintenance And----			
Budget Amount:	16,250.00	Funds Available:	15,735.81
Beginning Balance for Period			0.00
Total Expenditures			514.19
Ending Balance for Period			514.19

SWALCO \- Solid Waste Prog-Recycling---Miscellaneous Commodities----			
Budget Amount:	6,500.00	Funds Available:	4,667.32
Beginning Balance for Period			1,632.68
Total Expenditures			200.00
Ending Balance for Period			1,832.68

SWALCO \- Solid Waste Prog-Recycling---Miscell Contractual Servi---			
Budget Amount:	200,000.00	Funds Available:	0.00
Beginning Balance for Period			0.00
Total Expenditures			31,388.98
Ending Balance for Period			31,388.98

TOTAL EXPENDITURES \$ 66,501.64

A – 1. Insurance Renewal

ISSUE: Insurance coverage renewal

RECOMMENDATION: Approval recommended

TIMING: Important

BACKGROUND: SWALCO has four insurance policies up for renewal this month. The policies are: general liability insurance, pollution legal liability insurance, business automotive insurance and commercial property insurance. Maintaining these policies is vital to our operation and protection of our Agency. These policies expire on March 31, 2015.

Staff requested SWALCO's insurance broker Arthur J. Gallagher Risk Management Services (AJ Gallagher) to obtain quotes for renewal of these policies. AJ Gallagher solicited policy quotes only from top rated (class A or better) insurance carriers.

AJ Gallagher looked at the insurance market and negotiated a scenario that provides the greatest coverage, the lowest deductibles and lowest overall cost. This scenario is a "bundled" policy that contains Navigators Specialty Insurance Company (Navigators) providing the general liability, pollution legal liability and automotive insurance and Beazley Lloyds providing the commercial property insurance. Not only does this scenario provide the lowest overall cost, it also has the lowest deductible for the Pollution Legal Liability policy (\$25,000/occurrence vs. \$100,000/occurrence). A side benefit to the Beazley Lloyds Insurance policy is that it also provides Flood and Earthquake coverage that the other carriers did not provide.

AJ Gallagher's efforts led to an approximate 2% decrease in insurance premiums from last year. The combined total for the above referenced policies is \$51,599 well within the amount SWALCO budgeted for fiscal year 2015.

Note: All policies exclude terrorism coverage. The General liability/Pollution legal liability and Commercial property insurance policies include the applicable Illinois Surplus Lines Taxes and Stamping Fees.

Staff is requesting your approval to secure these policies and to pay the forthcoming invoices (\$51,599) immediately upon receipt.

FISCAL IMPACT: Organization 930-92000010, Object Code 72110 - Liability Insurance (\$51,599)

ENCLOSED DOCUMENTS: AJ Gallagher Executive Summary, Summary of Terms & Premium Recap - 2015

STAFF: Steve Nelson, Household Chemical Waste Engineer
Amy Bartemio, Executive Office Manager

Executive Summary

February 25, 2015

Solid Waste Agency of Lake County (SWALCO) faces potential liability, property and environmental risk exposures related to its operations of recycling coordinator of “municipal waste” collection for Lake County, Illinois.

For the 2011 policy period, Arthur J. Gallagher Risk Management Services, Inc. (Gallagher) through its environmental expertise group, Gallagher Environmental was able to combine the annual Commercial General Liability, Contractors Pollution Liability and Professional Liability coverages with the Pollution Legal Liability coverage into one annual policy, which this coverage in the past was provided on a separate multi-year policy. This policy structure created a cost effective factor and easy access for policy review of all coverages.

Gallagher approached the incumbents, Navigators and Lloyds – London (Beazley), to provide competitive quotes for the 2015 renewal. Please refer to the Summary of Terms and Conditions section of this proposal. The below chart is a snapshot of expiring vs. renewal policy premiums.

PREMIUM COMPARISON		
Policies	Expiring	Renewal
Integrated General Liability and Pollution Liability	\$31,606	\$31,346
Commercial Auto	\$2,000	\$2,036
Commercial Property	\$16,870	\$16,448
Total Premium	\$50,476	\$49,830
Revenue Basis	\$1,079,470	\$1,048,785
Revenue Decrease	2.8%	

Gallagher recommends that SWALCO pursue renewing coverage with Navigators and Lloyds –London (Beazley) and the recommendations are based on the following:

- **Integrated Policy** – This policy offers the best cost effective premium, when you consider the coverages of: General Liability, Pollution Liability and Professional Liability are all in one policy, this eliminated separate policies with minimum premium requirements.
- **Commercial Auto** – The renewal premium has a minimal increase which is contributed to the state rate increase.
- **Commercial Property** – The renewal premium is approximately 2.5% less than expiring and is the lowest premium per the past two years.

Gallagher's goal is to continue to be SWALCO risk management and insurance provider and we appreciate the opportunity to present this proposal to SWALCO. Please address any questions to Diane Bond at 312.803.7404.

In the following pages, we will demonstrate what makes our company the best fit for your insurance placement and risk management needs. Thank you again for allowing us to be your partner in this placement.

Sincerely,
Diane J. Bond



Area Assistant Vice President/Client Service Executive
Gallagher Environmental Risk and Insurance

SWALCO - Summary of Terms & Premium Recap-2015

Coverage Integrated General Liability and Pollution Liability
Carrier Navigators Specialty Insurance Company
Form NAV NP3 Toolkit (04/10)
Policy Period 03/31/2015 to 03/31/2016

Terms/Option	Limit	Deductible	Premium
A	General Liability \$1,000,000 – Each Occurrence \$2,000,000 – General Aggregate Contractors Pollution Liability - Occurrence \$5,000,000 – Each Incident \$10,000,000 - Aggregate Pollution Liability \$5,000,000 – Each Incident \$10,000,000 - Aggregate Professional Liability \$1,000,000 – Each Incident \$1,000,000 - Aggregate	Commercial General Liability \$5,000 Contractors Pollution Liability \$25,000 Pollution Liability \$25,000 Professional Liability \$5,000	\$31,346

*Premium does not include the optional TRIA premium of \$940. Illinois Surplus Lines Tax and Stamping Fee 3.7% of the Premium \$1,160 is applicable. This is a state insurance requirement.

Coverage Commercial Property
Carrier Beazley Lloyds
Form Building and Personal Property Coverage Form – CP 00 10 04 02
Policy Period 03/31/2015 to 03/31/2016

Terms/Option	Limit	Deductible	Premium
A	Limits of Liability 1,750,000	Per Occurrence \$5,000	\$16,448

*Premium does not include the optional TRIA premium of \$822. Illinois State Surplus Lines Tax and Stamping Fee 3.7% of the Premium \$609 is applicable. This is a state insurance requirement.

Coverage Commercial Auto
Carrier Navigators Insurance Company
Form Business Auto Coverage Form – CA 00 01 03-10
Policy Period 03/31/2015 to 03/31/2016

Terms/Option	Limit	Deductible	Premium
A	Auto Liability - \$1,000,000 Combined Single Limit Uninsured Motorists- \$50,000- Per Occurrence Underinsured Motorists - \$50,000 – Per Occurrence Medical Payments - \$5,000 Hired and Non-Owned -\$1,000,000 Combined Single Limit	None	\$2,036
	Physical Damage – Actual Cash Value	\$1,000- Comprehensive \$1,000 - Collision	

I-1. SWALCO Clothing and Textile Recycling Program 2014**BACKGROUND:**

Textile and clothing waste has been and continues to be a significant problem in our country. It is estimated that anywhere from 5-10% of all waste that is sent to municipal landfills is comprised of textiles. Today, 85% of these materials are ending up in landfills in the US.

After a good deal of research and development, a new program that would fit SWALCO's mission and would additionally benefit the Agency, our members, the local community, and our planet at large, was created and launched in Spring of 2014. One of the unofficial goals for 2014, and what we could call the first tier of the program, was to see about ½ dozen to 10 bins placed throughout the community during the first year of the program. At this time, about a year out, we currently have 19 bins in place. We will have 20 bins this spring with the addition of Village of Lake Bluff at their Public Works this spring and hope to place more during 2015. One of the great things about the bin program was that our vendor, CTR, had not had a bin program previously so we were able to develop and build this together with them, with opportunity for a great deal of input on how things would look and work. We even developed the design for the bin itself wanting a look that was eye-catching, but also very polished, clean and professional looking at the same time.

Current year-round bin sites:

Village of Fox Lake Village Hall
Village of Grayslake Public Works
Facility and Recycling Center
Village of Gurnee Fire Station #2
Village of Hainesville Public Works
Facility
City of Highland Park Firearms Training
Center
Lake County (located at Libertyville
DOT Campus)
Village of Lindenhurst Village Hall
Mundelein Park District
City of North Chicago Public Works
Facility

Prairieland Disposal and Recycling
Village of Round Lake Village Hall
Village of Round Lake Beach Public
Works Facility
Village of Round Lake Park Village
Hall
Village of Vernon Hills
Warren Township Highway Department
Village of Wauconda Public Works
Facility
City of Waukegan Public Works Facility
West Deerfield Township
City of Zion Village Hall/Old Fire
Station One

The Agency provided promotional and marketing materials and has met with many to discuss ways and opportunities to help get the word out. Some organizations are planning to use their revenue share to offer rebates to residents who purchase compost bins or rain barrels from SWALCO, some are offering scholarships through a special fund and others are considering other environmental incentives/offerings to residents. We must thank all of our wonderful member communities for working together with us and for being as enthusiastic and excited as we are. Thank you, again.

In addition to the Year-round bin collection program, other tiers were developed as part of a comprehensive program to capture these materials. We have also included clothing and textile collections as part of several special events including our big Recycle-O-Rama we do each Fall in Libertyville as well as other community recycling events we partner with throughout the community. We are also working with church and community rummage sales and events and have scheduled pick-up of numerous materials. We are planning and developing school drives, contests and educational components to work with schools and youth groups. The Village of Riverwoods and the Lake County Health Department were two of the first, along with others, who have held clothing and textile drives via the new program

during 2014. If you do not have a bin in your community, we encourage you to promote one or two nearest you and if you are interested in hosting a drive or procuring a bin, please contact Merleanne.

ENCLOSED DOCUMENTS: 2014 Clothing and Textile Data Report

STAFF: Merleanne Rampale, Public Information/Education Director

Textile Program 2014 - Collection Data

Bin Collection	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Volume	Monthly Average Volume
Fox Lake	-	-	-	0	138	396	77	285	99	0	504	425	1924	214
Grayslake	-	-	-	687	1282	2485	1475	1560	1729	927	1416	2164	14128	1570
Gurnee	-	-	-	650	907	934	1110	985	809	1161	1289	1334	9542	1060
Hainesville	-	-	-	-	-	-	-	-	-	-	39	253	292	146
Highland Park	-	-	-	-	-	-	-	-	-	495	1367	1618	4003	1334
Libertyville - Lake County	-	-	-	-	-	-	-	-	-	-	-	40	40	40
Lindenhurst	-	-	-	-	-	-	-	-	-	-	246	761	1007	504
Mundelein Park District	-	-	-	335	252	1439	652	605	518	417	908	717	6167	685
North Chicago	-	-	-	0	29	35	228	33	0	0	0	65	390	43
PrairieLand Disposal & Recycling	-	-	-	0	68	0	312	45	23	0	269	112	829	92
Round Lake Beach	-	-	-	19	145	0	327	295	257	310	480	716	2549	283
Round Lake Park	-	-	-	52	112	0	355	259	388	661	228	449	2504	278
Round Lake	-	-	-	37	25	58	488	187	284	259	141	329	1808	201
Vernon Hills	-	-	-	587	842	949	1171	1104	627	771	1032	857	8063	896
Warren Township	-	-	-	210	409	743	1184	944	887	821	1253	1446	8115	902
Wauconda	-	-	-	73	784	918	845	749	403	318	532	1010	5763	640
Waukegan	-	-	-	-	-	-	-	-	-	32	261	624	970	323
West Deerfield Township	-	-	-	-	-	-	-	-	-	-	599	956	1555	778
Zion	-	-	-	155	200	35	508	317	383	23	562	203	2386	265
Total LBS Collected				2805	5193	7992	8732	7368	6407	6195	11126	14079	72035	YTD/MONTHS

Monthly Bin Value (price per pound)	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
	N/A	N/A	N/A	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.15	0.15

Bin Value - Mid-Oct 2014 Price Drop (0.15)	Vol
Grayslake	403
Gurnee	363
Highland Park	523
Mundelein	324
Vernon Hills	123
Warren Township	218
Wauconda	131
Waukegan	53

*These volumes have been added to all associated formulas

Textile Program 2014 - Revenue

Bin Collection	1st Quarter Revenues	2nd Quarter Revenues	3rd Quarter Revenues	4th Quarter Revenues (@.18)	4th Quarter Revenues (@.15)	Members 1st Quarter Revenues	Members 2nd Quarter Revenues	Members 3rd Quarter Revenues	Members 4th Quarter Revenues	Total YTD Revenue (@.18)	Total YTD Revenue (@.15)	Member Revenue YTD
Fox Lake	\$ -	\$ 96.12	\$ 82.98	\$ -	\$ 139.35	\$ -	\$ 28.84	\$ 24.90	\$ 41.81	\$ 179.10	\$ 139.35	\$ 95.54
Grayslake	\$ -	\$ 801.72	\$ 857.52	\$ 166.86	\$ 597.45	\$ -	\$ 240.54	\$ 257.28	\$ 346.11	\$ 1,826.10	\$ 597.45	\$ 727.14
Gurnee	\$ -	\$ 448.38	\$ 522.72	\$ 208.98	\$ 447.90	\$ -	\$ 134.53	\$ 156.83	\$ 343.36	\$ 1,180.08	\$ 447.90	\$ 488.44
Hainesville	\$ -	\$ -	\$ -	\$ -	\$ 43.80	\$ -	\$ -	\$ -	\$ 13.14	\$ -	\$ 43.80	\$ 21.66
Highland Park	\$ -	\$ -	\$ -	\$ 89.10	\$ 526.20	\$ -	\$ -	\$ -	\$ 246.98	\$ 89.10	\$ 526.20	\$ 184.61
Libertyville	\$ -	\$ -	\$ -	\$ -	\$ 6.00	\$ -	\$ -	\$ -	\$ 1.80	\$ -	\$ 6.00	\$ 1.80
Lindenhurst	\$ -	\$ -	\$ -	\$ -	\$ 151.05	\$ -	\$ -	\$ -	\$ 45.32	\$ -	\$ 151.05	\$ 45.32
Mundelein	\$ -	\$ 364.68	\$ 319.50	\$ 75.06	\$ 292.35	\$ -	\$ 109.41	\$ 95.86	\$ 162.77	\$ 759.24	\$ 292.35	\$ 315.51
North Chicago	\$ -	\$ 11.52	\$ 46.98	\$ -	\$ 9.75	\$ -	\$ 3.46	\$ 14.10	\$ 2.93	\$ 58.50	\$ 9.75	\$ 20.48
Prairieland Disposal & Recycling	\$ -	\$ 12.24	\$ 68.40	\$ -	\$ 57.15	\$ -	\$ 3.67	\$ 20.52	\$ 17.15	\$ 80.64	\$ 57.15	\$ 41.34
Round Lake Beach	\$ -	\$ 29.52	\$ 158.22	\$ 55.80	\$ 179.40	\$ -	\$ 8.86	\$ 47.47	\$ 109.63	\$ 243.54	\$ 179.40	\$ 126.89
Round Lake Park	\$ -	\$ 29.52	\$ 180.36	\$ 118.98	\$ 101.55	\$ -	\$ 8.86	\$ 54.11	\$ 149.45	\$ 328.86	\$ 101.55	\$ 129.14
Round Lake	\$ -	\$ 21.60	\$ 172.62	\$ 46.62	\$ 70.50	\$ -	\$ 6.48	\$ 51.79	\$ 67.77	\$ 240.84	\$ 70.50	\$ 93.41
Vernon Hills	\$ -	\$ 428.04	\$ 522.36	\$ 138.78	\$ 301.80	\$ -	\$ 128.42	\$ 156.72	\$ 229.33	\$ 1,089.18	\$ 301.80	\$ 417.34
Warren Township	\$ -	\$ 245.16	\$ 542.70	\$ 147.78	\$ 437.55	\$ -	\$ 73.56	\$ 162.83	\$ 279.06	\$ 935.64	\$ 437.55	\$ 412.00
Wauconda	\$ -	\$ 319.50	\$ 359.46	\$ 57.24	\$ 250.95	\$ -	\$ 95.86	\$ 107.85	\$ 132.53	\$ 736.20	\$ 250.95	\$ 386.12
Waukegan	\$ -	\$ -	\$ -	\$ 5.76	\$ 140.70	\$ -	\$ -	\$ -	\$ 47.97	\$ 5.76	\$ 140.70	\$ 43.94
West Deerfield Township	\$ -	\$ -	\$ -	\$ -	\$ 233.25	\$ -	\$ -	\$ -	\$ 69.98	\$ -	\$ 233.25	\$ 69.98
Zion	\$ -	\$ 70.20	\$ 217.44	\$ 4.14	\$ 114.75	\$ -	\$ 21.06	\$ 65.24	\$ 38.57	\$ 291.78	\$ 114.75	\$ 121.97
Total Revenues	\$ -	\$ 2,878.20	\$ 4,051.26	\$ 1,115.10	\$ 4,101.45	\$ -	\$ 863.55	\$ 1,215.50	\$ 334.56	\$ 8,044.56	\$ 4,101.45	\$ 3,742.64
											\$12,146.01	

* Italicized Values include Special Event Revenues

Textile Program 2014 - Special Events

<i>Bin Collection</i>	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Total Volume	Total YTD Revenue	Group Revenue YTD
Gurnee Rummage Sale *(.10)	-	-	-	477	-	-	-	-	-	-	-	-	477	\$ 47.70	\$ -
Village of Hainesville Collection *(.18)	-	-	-	-	142	-	-	-	-	-	-	-	142	\$ 25.56	\$ 8.52
Medline Overstock Collection *(.18)	-	-	-	-	119	-	-	-	-	-	-	-	119	\$ 21.42	\$ -
Methodist Church, Lib. Rummage Sale *(.10)	-	-	-	-	1569	-	-	-	-	-	-	-	1569	\$ 156.90	\$ 52.30
Methodist Church, Lib. Rummage Sale *(.07)	-	-	-	-	-	-	-	-	-	1072	-	-	1072	\$ 75.04	\$ 25.01
Village of Riverwoods Collection *(.18)	-	-	-	-	-	-	1791	-	-	-	-	-	1791	\$ 322.38	\$ 107.46
Recycle-O-Rama/Libertyville (Fall Edition) *(.18)	-	-	-	-	-	-	-	-	-	1413	-	-	1413	\$ 254.34	\$ -
Recycle-O-Rama/Libertyville (Toys) *(.03)	-	-	-	-	-	-	-	-	-	134	-	-	134	\$ 4.02	\$ -
Swalco Pick-Up *(.15)	-	-	-	-	-	-	-	-	-	-	367	-	367	\$ 55.05	\$ -
Waukegan Park District Recycling Event *(.15)	-	-	-	-	-	-	-	-	-	-	1416	-	1416	\$ 212.40	\$ 70.80
Recycle-O-Rama w/Vernon Hills Park District *(.15)	-	-	-	-	-	-	-	-	-	-	747	-	747	\$ 112.05	\$ 37.35
Village of Wauconda Drive *(.15)	-	-	-	-	-	-	-	-	-	-	1799	-	1799	\$ 269.85	\$ 89.95

Bin Value Varies Per Event - Value asterisked (price per pound)

Revenue Added to Permanent Collection Site Totals = \$ 98.47

Revenue Dispersed for Special Events Only = \$ 292.92

I-2. SWALCO Reuse-A-Shoe Program

BACKGROUND: SWALCO has coordinated a program that recycles and reuses shoes for the last 11 years. We'd like to reach out to our members and encourage you to participate if you haven't in the past.

Members/municipalities, schools, scout troops, park districts, libraries, corporate offices, churches and other community groups from all around the county come together for this effort.

Several Member communities and others participate and act as year-round drop-off sites. We currently have 30 year-round drop-off locations. Those participating include: Village of Fox Lake, Village of Hawthorn Woods and Hawthorn Woods Park District, Village of Grayslake, City of Highland, Village of Lindenhurst, City of North Chicago, Village of Round Lake Park, Village of Vernon Hills, Vernon Hills Park District, Village of Wauconda with their Public Library, Park District and others, City of Waukegan, City of Zion, Prairieland Disposal, Zion-Benton Public Library, Wauconda Township, Mundelein Park District, Lake Bluff Park District, CITA (Chicagoland Indoor Tennis Association), Waukegan Park District, and Fremont Township. Other groups and members participate on a shorter term basis collecting shoes for anywhere from one week or longer, some during Earth Month (April).

SWALCO is pleased to be collaborating with so many different groups and working closely with our member communities. It is a truly unique, fun, educational and worthwhile program that people have been so excited to be involved in. Everyone from seniors to young children can participate. It has also been a really great way for people to learn more about SWALCO and its other programs. Many of our groups including corporations, schools, churches, park districts, libraries, and other community groups and organizations, have helped to promote programs like HCW, Electronics, and Compost Bin and Rain Barrel Sales and Education, through their own websites, newsletters and E-blasts and now want to get involved with Clothing and Textile Recycling drives and events. Schools have used it to aid in some of their certifications and efforts. Scouts earn a special SWALCO Reuse-A-Shoe badge. All groups received a special certificate for their efforts and coordinators were given a special luggage tag in the shape of footwear (a flip-flop) and made with recycled materials, to recognize their efforts. The program continues to grow and flourish.

We encourage members to offer this program and service to their residents. There are two ways you can participate. You can collect shoes for a limited time from January through April. You can collect for anywhere from 1 week or 1 month to longer. It's very flexible and easy. Or, you can also contact the Agency if you are interested in becoming a year-round drop-off site. We have our Shoe Round-up scheduled for late April and it will be held at the Vernon Hills Public Works. We have supplies and containers and will create custom posters with your logo and info for anyone interested. Members or groups who do collect year-round will be able to receive a revenue share with the Agency beginning this year 2015. If any members would like to have their communities involved or would like to find out more, please contact Merleanne for more information.

ENCLOSED DOCUMENTS: Reuse-A-Shoe 2014 Data

STAFF: Merleanne Rampale, Public Information and Education Director

29,361	19671.87
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[illegible]

I – 3. HCW Collection Event Schedule - FY 2015

BACKGROUND: Enclosed is an updated collection schedule for our FY 2015 Household Chemical Waste (HCW) Program. A few important updates have occurred since it was last presented (December 2014).

1. Round Lake Beach has agreed to host a mobile event at their Metra Train Station located at 630 Hook Drive on April 25th. Open to the public from 8:00am to 2:30pm.
2. Vernon Hills has agreed to host a mobile event at their Metra Train Station located at Rt. 45 and Ranney Road on May 16th. Open to the public from 8:00 to 2:30pm.
3. The June mobile event will take place in Wauconda this year **not** Lake Zurich as previously presented. I am looking at Wauconda High School as the site location; I am awaiting a response from the Village and High School to see their availability.

Thirty (30) HCW collection events are budgeted for in FY 2015, twenty four (24) public drop-off events and six (6) mobile events. The public drop-off events (held at our Gurnee facility) will be held year round on the second Saturday and fourth Monday of each month (except for May and December). The public drop-off events/dates are confirmed and therefore ready for your advertisement.

Mobile events are onetime events taking place on Saturdays in the proposed municipalities. The mobile events start up in April and conclude in November. Staff will let you know as we get commitments for the remaining events so you can update your websites, email lists etc. accordingly.

ENCLOSED DOCUMENTS: Proposed HCW Collection Event Schedule FY 2015

STAFF: Steve Nelson, Household Chemical Waste Engineer

SWALCO

HCW Collection Event Schedule FY 2015

December 2014

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January 2015

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February 2015

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March 2015

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2015

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May 2015

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June 2015

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

July 2015

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 2015

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 2015

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 2015

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 2015

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Collection Event Types

(24) Public Drop-off Events
(6) Mobile Events

Proposed Mobile Event Municipalities

Round Lake Beach – April Deerfield - July
Vernon Hills – May
Wauconda – June Lake Forest – Sept.
Mundelein – Nov.

I-4. 4th Quarter 2014 Recycling and Per Ton Payment Report

BACKGROUND: Attached are the reported tabulations of curbside recyclable material tonnage, by member community, for the fourth quarter of 2014. Tonnage totals are reported both by month and quarter for the calendar year. The information is provided by the waste hauling companies servicing customers in Lake County.

2012 and 2013 tonnage figures are also listed for comparison purposes. In 2014, 60,034 tons of recyclables were collected from Lake County communities. Compared to the previous year's 58,621 tons collected, we have realized a 2.3% increase. And when compared to the volume collected in 2012 (58,098 tons), current year volume illustrates a 3.2% increase.

This increase is in part due to the Village of Volo joining SWALCO along with Village of Beach Park establishing a single hauler franchise that provided all residents larger recycling carts. Additionally, over the past year, recycling volume increases were realized in the City of Waukegan, City of Zion, Village of Long Grove and Navy Housing. All of these members has recycling cart upgrades occur in late 2013 to early 2014.

Conversely, the overall waste disposal rates for our communities continues to track downward at a comparable rate as illustrated in the attached graph titled Waste and Recycling Comparison 2012 – 2014.

Market values, of most recyclable material grades held flat during the fourth quarter. Volatility in the plastics markets coupled with higher rates for glass, mixed plastic film and residue marketed or disposed by the Waste Management Recycle America (WMRA) facility caused a decline in the overall blended index values. Despite the decline, the three month payments held at \$9.00 per ton. SWALCO also receive the \$1.50 per ton Agency Rebate for each of the three months.

The Agency also achieved a milestone in the overall volume of recyclables that were directed to WMRA. A total of 45,469.06 tons were directed to WMRA by Agency members. Within the SWALCO agreement with WMRA, a \$5 per ton bonus would be paid to the Agency for every ton in excess of 40,000 tons for the year. Therefore, the Agency has also received a bonus payment of \$17,345.30 for the additional 5,469.06 tons directed for the year. A summary of all revenues and payments to members is illustrated in the attached 2014 Per Ton Payment Summary table.

Looking ahead to the conclusion of the first quarter 2015, recyclable commodities values have tumbled downward. At this time, the revised index values for January will be \$7.50 and February will be \$4.50. March index values are expected to drop below the \$65 resulting in no payment to the members and the Agency for this month.

ENCLOSED DOCUMENTS: Municipal Summary Table - 2014 Recycling Volumes; Waste and Recycling Comparison Table 2012 - 2104; SWALCO Members Per Ton Payment Summary; 4th Qtr. 2014, Calculation for SWALCO Contract Rebate Q4 2014; 2014 Per Ton Payment Summary

STAFF: Peter Adrian, Recycling Coordinator.

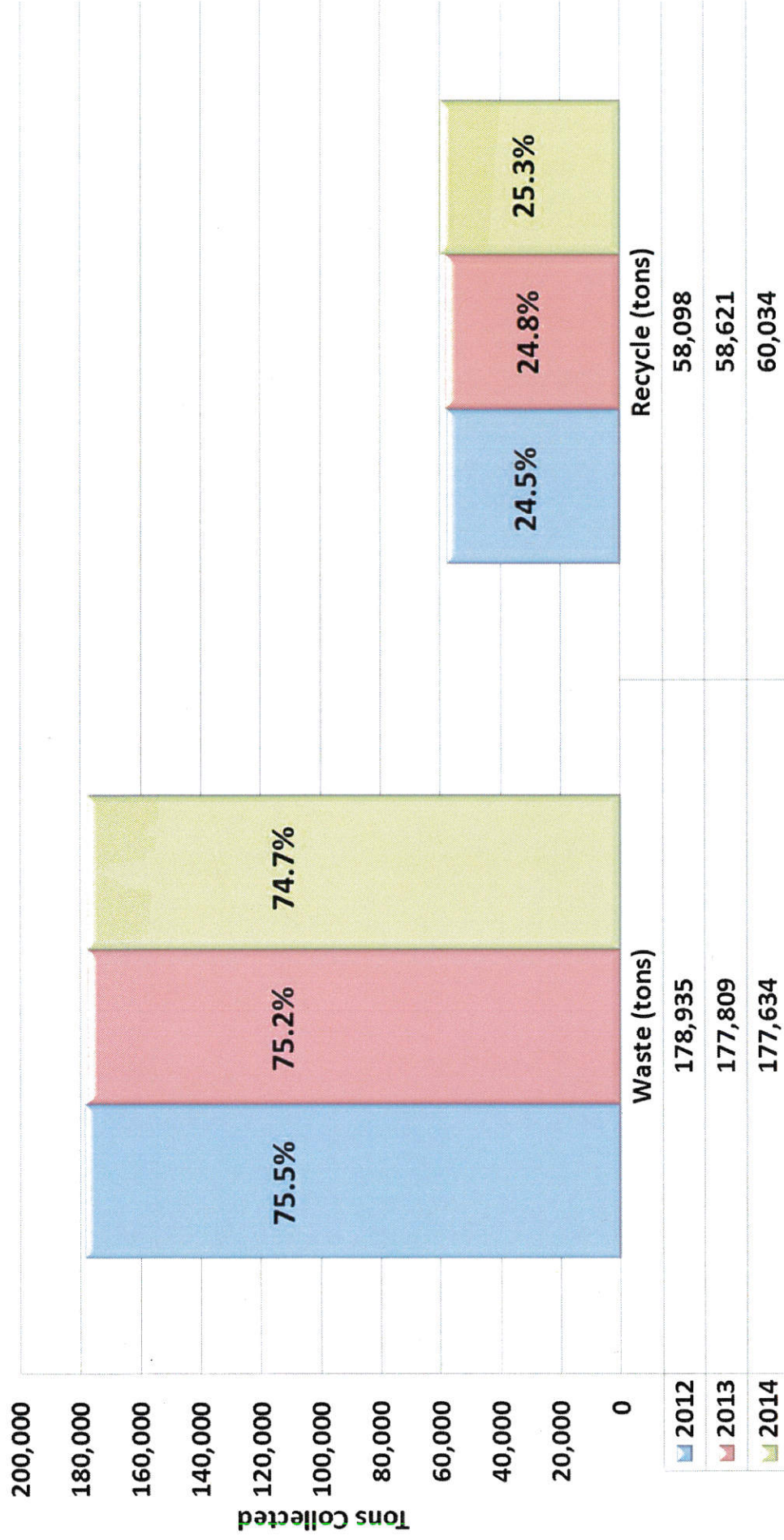
Solid Waste Agency of Lake County

Municipal Summary - 2014 Recycling Volume
(as reported by haulers)

MUNICIPALITY	SERVICE PROVIDER	Oct 2014	Nov 2014	Dec 2014	4th Qtr 2014 TOTAL	3rd Qtr 2014 TOTAL	2nd Qtr 2014 TOTAL	1st Qtr 2014 TOTAL	2014 TOTAL	2013 TOTAL	2012 TOTAL
ANTIOCH*	Waste Management, Inc. Antioch	95.20	103.60	97.90	296.70	320.20	339.80	296.20	1,253	1,278	1,235
BANNOCHBURN*	Lake Shore Disposal Service	6.96	7.44	11.65	26.05	20.09	22.01	14.71	83	52	
BEACH PARK*	Advanced Disposal Services. Waukegan	70.41	55.54	57.23	183.18	201.04	99.28	34.49	518	66	23
BEACH PARK	Waste Management, Inc. Antioch						5.50	6.30	12	30	31
BEACH PARK	Groot Industries						72.69	90.86	164	397	406
BEACH PARK*	TOTAL	70.41	55.54	57.23	183.18	201.04	177.47	131.65	693	493	460
DEERFIELD*	Waste Management, Inc. Wheeling	226.38	197.17	250.24	673.79	654.22	659.38	664.66	2,652	2,644	2,809
DEER PARK*	Groot Industries	35.71	26.99	54.39	117.09	130.25	128.69	99.63	476	500	475
FOX LAKE*	Waste Management, Inc. Antioch	83.30	79.00	90.00	252.30	250.40	237.00	158.80	899	921	888
GRAYSLAKE*	Waste Management, Inc. Antioch	191.80	177.70	200.90	570.40	562.90	606.80	553.80	2,294	2,387	2,352
GRAYSLAKE Drop-Off	Waste Management, Inc. Antioch	8.42	5.02	7.35	20.79	18.20	21.61	14.94	76	69	72
GRAYSLAKE*	TOTAL	200.22	182.72	208.25	591.19	581.10	628.41	568.74	2,369	2,456	2,424
GREEN OAKS*	Groot Industries	32.50	31.53	44.00	108.03	152.19	168.53	117.36	546	621	653
GURNEE*	Waste Management, Inc. Antioch	205.50	254.90	276.10	736.50	726.50	773.60	717.60	2,954	3,124	2,970
HAINEVILLE*	Advanced Disposal Services. Waukegan	31.90	23.03	27.91	82.84	82.97	75.70	66.99	309	276	269
HAWTHORN WOODS*	Waste Management, Inc. Wheeling	102.96	106.35	129.66	338.97	315.65	318.21	318.99	1,292	1,304	1,449
HIGHLAND PARK*	Advanced Disposal Services. Northbrook	396.00	371.00	427.00	1,194.00	1,162.44	1,169.00	1,052.91	4,578	4,666	4,614
HIGHWOOD*	Advanced Disposal Services. Northbrook	32.00	33.00	40.00	105.00	98.28	94.10	83.14	381	364	281
ISLAND LAKE*	Waste Management, Inc. Antioch	80.70	79.20	90.40	250.30	252.50	253.10	251.60	1,008	1,033	930
KILDEER*	Waste Management, Inc. Wheeling	60.55	53.98	79.96	194.49	176.97	164.37	156.30	692	614	676
LAKE BARRINGTON*	Waste Management, Inc. Antioch	61.00	59.90	74.60	195.50	171.80	180.00	127.70	675	710	640
LAKE BLUFF*	Groot Industries	67.62	80.18	102.17	249.97	246.65	264.64	216.73	978	1,017	999
LAKE BLUFF Drop-Off	Groot Industries	4.40	6.06	6.26	16.72	14.25	17.19	13.26	61	69	57
LAKE BLUFF*	TOTAL	72.02	86.24	108.43	266.69	260.90	281.83	229.99	1,039	1,086	1,056
LAKE FOREST*	Municipal Collection	266.76	258.28	312.46	837.50	801.46	825.69	678.17	3,143	3,116	2,904
LAKE VILLA*	Waste Management, Inc. Antioch	61.20	53.90	60.60	175.70	166.20	185.90	135.00	663	550	544
LAKE ZURICH*	Waste Management, Inc. Wheeling	213.51	203.32	302.94	719.77	604.71	670.71	635.33	2,631	2,672	2,789
LIBERTYVILLE*	Groot Industries	198.02	195.19	239.18	632.39	644.23	656.51	536.73	2,470	2,476	2,545
LINCOLNSHIRE*	Waste Management, Inc. Wheeling	89.74	73.25	91.94	254.93	209.10	311.05	238.39	1,013	940	889
LINDENHURST*	Groot Industries	116.17	119.84	179.05	415.06	400.54	424.57	360.23	1,600	1,615	1,628
LONG GROVE*	Waste Management, Inc. Wheeling	102.47	103.65	107.23	313.35	272.10	305.00	295.73	1,186	1,001	1,105
MUNDELEIN*	Groot Industries	260.60	230.26	303.83	794.69	800.15	790.16	662.07	3,047	3,083	3,094
NORTH BARRINGTON	Waste Management, Inc. Antioch	39.30	37.50	40.50	117.30	134.30	124.00	120.60	496	503	428
NORTH CHICAGO*	Advanced Disposal Services. Waukegan	26.41	21.43	27.12	74.96	85.28	246.00	191.34	598	773	295
GLNTC Housing*	Advanced Disposal Services. Waukegan	46.50	25.47	34.81	106.78	119.32	106.15	82.75	415	201	
GLNTC Housing	Waste Management, Inc. Antioch									84	170
GLNTC Housing*	TOTAL	46.50	25.47	34.81	106.78	119.32	106.15	82.75	415	285	170
PARK CITY*	Groot Industries	8.21	8.01	10.29	26.51	27.89	30.58	25.44	110	109	105
PORT BARRINGTON*	Waste Management, Inc. Antioch	11.20	12.40	11.50	35.10	36.40	33.20	28.20	133	127	124
RIVERWOODS*	Lake Shore Disposal Service	61.18	46.12	52.23	159.53	143.74	175.35	87.60	566	384	305
RIVERWOODS	Waste Management, Inc. Wheeling										155
RIVERWOODS*	TOTAL	61.18	46.12	52.23	159.53	143.74	175.35	87.60	566	384	460
ROUND LAKE*	Waste Management, Inc. Antioch	128.20	122.90	137.60	388.70	409.40	437.30	410.90	1,646	1,692	1,578
ROUND LAKE BEACH*	Waste Management, Inc. Antioch	184.70	170.60	202.50	557.80	587.70	606.90	558.10	2,311	2,444	2,405
ROUND LAKE HEIGHTS*	Groot Industries	16.18	13.36	18.12	47.66	61.62	61.14	54.03	224	228	230
ROUND LAKE PARK*	Advanced Disposal Services. Waukegan							0.00	0	25	539
ROUND LAKE PARK*	Groot Industries	35.49	25.85	36.85	98.19	93.16	96.07	77.25	365	339	
ROUND LAKE PARK*	Waste Management, Inc. Antioch	25.20	21.60	27.50	74.30	80.40	79.10	87.90	322	327	
ROUND LAKE PARK*	TOTAL	60.69	47.45	64.35	172.49	173.56	175.17	165.15	686	691	539
THIRD LAKE*	Waste Management, Inc. Antioch	10.60	12.60	15.50	38.70	33.10	31.40	31.40	135	146	137
TOWER LAKES*	Waste Management, Inc. Antioch	12.50	14.50	15.40	42.40	33.90	30.90	32.10	139	151	142
VERNON HILLS*	Advanced Disposal Services. Waukegan	153.23	158.63	239.54	551.40	523.82	540.17	486.22	2,102	2,220	2,148
VOLO*	Groot Industries	27.93	32.32	50.40	110.65	104.08	110.81	77.07	403		
WADSWORTH*	Groot Industries	21.09	17.46	23.91	62.46	68.29	90.58	84.75	306	374	370
WADSWORTH*	Waste Management, Inc. Antioch	1.00	0.90	0.90	2.80	2.30	2.40	2.30	10	2	
WADSWORTH*	Advanced Disposal Services. Waukegan	3.31	3.04	3.27	9.62	0.91	1.15	0.97	13	2	
WADSWORTH*	Praireland Disposal	0.03	0.03	0.04	0.10	6.70	7.59	6.88	21	0	
WADSWORTH*	Lakes Disposal	2.20	2.20	2.50	6.90	11.26	10.46	2.38	31	7	
WADSWORTH*	TOTAL	27.63	23.63	30.62	81.88	89.46	112.18	97.28	381	385	370
WAUCONDA*	Waste Management, Inc. Antioch	100.50	86.10	104.20	290.80	289.30	290.70	252.60	1,123	1,138	1,102
WAUKEGAN*	Advanced Disposal Services. Waukegan	387.80	297.04	350.92	1,035.76	1,146.34	1,000.13	624.15	3,806	2,316	2,713
WINTHROP HARBOR*	Groot Industries	57.04	43.10	46.32	146.46	150.02	171.56	137.01	605	616	638
ZION*	Advanced Disposal Services. Waukegan	122.20	97.40	152.95	372.55	381.58	282.16	189.48	1,226	830	660
LAKE COUNTY	Advanced Disposal Services. Waukegan	5.92	5.70	6.04	17.66	23.66	16.01	34.49	92		
LAKE COUNTY	Groot Industries	26.22	23.74	31.93	81.89	462.94	515.21	390.85	1,451	2,113	2,224
LAKE COUNTY	Waste Management, Inc. Antioch	286.50	270.50	294.30	851.30	772.50	802.00	743.00	3,169	3,272	3,595
LAKE COUNTY	Waste Management, Inc. Wheeling	50.32	48.33	48.82	147.47	138.62	146.49	132.56	565	603	708
LAKE COUNTY	TOTAL	363.04	342.57	375.05	1,080.66	1,397.72	1,479.71	1,300.90	5,277	5,988	6,527
TOTALS		4,946.82	4,602.41	5,644.87	15,194.10	15,384.52	15,886.30	13,550.94	60,034	58,621	58,098

*Municipalities Utilizing Recycling Carts

Lake County Residential Waste & Recycling Comparison 2012 - 2014



**Solid Waste Agency of Lake County
Waste Management Recycle America
Per Ton Payment Summary
2014**

	Total Tons	Blended Index Value	Per Ton Rebate	Member Payment	SWALCO Payment	Total Payment
Jan	3,812.19	\$69.99	\$6.50	\$24,779.24	\$0.00	\$24,779.24
Feb	3,056.36	\$69.36	\$6.50	\$19,866.34	\$0.00	\$19,866.34
Mar	3,308.31	\$71.18	\$9.00	\$29,774.79	\$4,962.47	\$34,737.26
Apr	3,883.39	\$75.18	\$9.00	\$34,950.51	\$5,825.09	\$40,775.60
May	4,064.52	\$76.74	\$9.00	\$36,580.68	\$6,096.78	\$42,677.46
Jun	3,975.09	\$76.86	\$9.00	\$35,775.81	\$5,962.64	\$41,738.45
Jul	4,160.61	\$74.42	\$9.00	\$37,445.49	\$6,240.92	\$43,686.41
Aug	3,542.34	\$75.26	\$9.00	\$31,881.06	\$5,313.51	\$37,194.57
Sep	3,924.67	\$75.33	\$9.00	\$35,322.03	\$5,887.01	\$41,209.04
Oct	3,818.59	\$74.73	\$9.00	\$34,367.31	\$5,727.89	\$40,095.20
Nov	3,568.08	\$75.19	\$9.00	\$32,112.72	\$5,352.12	\$37,464.84
Dec	4,354.91	\$71.18	\$9.00	\$39,194.19	\$6,532.37	\$45,726.56
TOTAL	45,469.06			\$392,050.17	\$57,900.77	\$449,950.93

Tons collected in excess of 42,000 3,469.06
 Bonus payment of \$5 per ton on excess **\$17,345.30**

Quarterly Single Stream Value Calculation for the SWALCO Contract Rebate

Q4 2014

Commodity/Material	Source	%	Actual October Per Ton \$	October Value	Actual November Per Ton \$	November Value	Actual December Per Ton \$	December Value
ONP #8	OBM Chicago HS	47.00%	\$ 55.00	\$ 25.85	\$ 55.00	\$ 25.85	\$ 55.00	\$ 25.85
OCC	OBM Chicago HS	6.00%	\$ 75.00	\$ 4.50	\$ 75.00	\$ 4.50	\$ 70.00	\$ 4.20
Mixed Paper	OBM Chicago HS	13.00%	\$ 40.00	\$ 5.20	\$ 40.00	\$ 5.20	\$ 40.00	\$ 5.20
Three-Mix Glass	Actual	16.00%	\$ (24.34)	\$ (3.89)	\$ (20.78)	\$ (3.32)	\$ (22.43)	\$ (3.59)
Tin	Waste News HS	2.20%	\$ 120.00	\$ 2.64	\$ 120.00	\$ 2.64	\$ 120.00	\$ 2.64
Aluminum	Waste News HS	1.00%	\$ 1,600.00	\$ 16.00	\$ 1,600.00	\$ 16.00	\$ 1,600.00	\$ 16.00
PET	Waste News HS	2.50%	\$ 390.00	\$ 9.75	\$ 370.00	\$ 9.25	\$ 360.00	\$ 9.00
HDPE Natural	Waste News HS	1.10%	\$ 1,120.00	\$ 12.32	\$ 1,120.00	\$ 12.32	\$ 920.00	\$ 10.12
HDPE Colored	Waste News HS	1.20%	\$ 630.00	\$ 7.56	\$ 660.00	\$ 7.92	\$ 580.00	\$ 6.96
Mixed Plastic Film	Actual	1.00%	\$ (51.98)	\$ (0.52)	\$ (51.61)	\$ (0.52)	\$ (52.03)	\$ (0.52)
Residue	Actual	9.00%	\$ (51.98)	\$ (4.68)	\$ (51.61)	\$ (4.64)	\$ (52.03)	\$ (4.68)
Total		100.00%		\$ 74.73		\$ 75.19		\$ 71.18
The monthly rebate per ton is				\$ 9.00		\$ 9.00		\$ 9.00
Directed SWALCO tons for month				3,818.59		3,568.08		4,354.91
Monthly per ton credit due to SWALCO members				\$ 34,367.31		\$ 32,112.72		\$ 39,194.19
\$1.50 per ton education credit due to SWALCO				\$ 5,727.89		\$ 5,352.12		\$ 6,532.37
Total monthly rebate due to SWALCO and members				\$ 40,095.20		\$ 37,464.84		\$ 45,726.56

If the Stream Value is ...

at least ...	\$	-	but no more than ...	\$	49.99	then the rebate per ton is ...	\$	-
at least ...	\$	50.00	but no more than ...	\$	59.99	then the rebate per ton is ...	\$	4.00
at least ...	\$	60.00	but no more than ...	\$	69.99	then the rebate per ton is ...	\$	6.50
at least ...	\$	70.00	but no more than ...	\$	79.99	then the rebate per ton is ...	\$	9.00
at least ...	\$	80.00	but no more than ...	\$	89.99	then the rebate per ton is ...	\$	11.50
at least ...	\$	90.00	but no more than ...	\$	99.99	then the rebate per ton is ...	\$	16.50
at least ...	\$	100.00	but no more than ...	\$	109.99	then the rebate per ton is ...	\$	19.50
at least ...	\$	110.00	but no more than ...	\$	119.99	then the rebate per ton is ...	\$	22.50
at least ...	\$	120.00	but no more than ...	\$	129.99	then the rebate per ton is ...	\$	25.50
at least ...	\$	130.00	but no more than ...	\$	139.99	then the rebate per ton is ...	\$	37.50
at least ...	\$	140.00	but no more than ...	\$	149.99	then the rebate per ton is ...	\$	41.50
at least ...	\$	150.00	but no more than ...	\$	159.99	then the rebate per ton is ...	\$	45.50
at least ...	\$	160.00	but no more than ...	\$	169.99	then the rebate per ton is ...	\$	49.50
at least ...	\$	170.00	but no more than ...	\$	open	then the rebate per ton is ... (stream value less \$50) X 50%		

SWALCO PER TON PAYMENT SUMMARY
4th QUARTER 2014
(as reported by haulers)

Participating Members & Townships	4th Qtr. 2014 TONS			Total Tons Collected	Total Per Ton Payment	Payment With County and SWALCO Portion
	Oct	Nov	Dec			
ANTIOCH*	95.20	103.60	97.90	296.70	\$ 2,670.30	\$ 2,670.30
BANNOCKBURN*	6.96	7.44	11.65	26.05	\$ 234.45	\$ 234.45
BEACH PARK*	70.41	55.54	57.23	183.18	\$ 1,648.62	\$ 1,648.62
DEERFIELD*	226.38	197.17	250.24	673.79	\$ 6,064.11	\$ 6,064.11
ELA TOWNSHIP*	50.32	48.33	48.82	147.47	\$ 1,327.23	\$ 995.42
FOX LAKE*	83.30	79.00	90.00	252.30	\$ 2,270.70	\$ 2,270.70
GRAYSLAKE*	200.22	182.72	208.25	591.19	\$ 5,320.71	\$ 5,320.71
GREEN OAKS*	32.50	31.53	44.00	108.03	\$ 972.27	\$ 972.27
GURNEE*	205.50	254.90	276.10	736.50	\$ 6,628.50	\$ 6,628.50
HAINESVILLE*	31.90	23.03	27.91	82.84	\$ 745.56	\$ 745.56
HAWTHORN WOODS*	102.96	106.35	129.66	338.97	\$ 3,050.73	\$ 3,050.73
ISLAND LAKE*	80.70	79.20	90.40	250.30	\$ 2,252.70	\$ 2,252.70
KILDEER*	60.55	53.98	79.96	194.49	\$ 1,750.41	\$ 1,750.41
LAKE BARRINGTON*	61.00	59.90	74.60	195.50	\$ 1,759.50	\$ 1,759.50
LAKE BLUFF*	72.02	86.24	108.43	266.69	\$ 2,400.21	\$ 2,400.21
LAKE COUNTY					\$ 1,321.01	\$ 1,321.01
LAKE VILLA*	61.20	53.90	60.60	175.70	\$ 1,581.30	\$ 1,581.30
LAKE ZURICH*	213.51	203.32	302.94	719.77	\$ 6,477.93	\$ 6,477.93
LIBERTYVILLE*	198.02	195.19	239.18	632.39	\$ 5,691.51	\$ 5,691.51
LINCOLNSHIRE*	89.74	73.25	91.94	254.93	\$ 2,294.37	\$ 2,294.37
LINDENHURST*	116.17	119.84	179.05	415.06	\$ 3,735.54	\$ 3,735.54
LONG GROVE*	102.47	103.65	107.23	313.35	\$ 2,820.15	\$ 2,820.15
MUNDELEIN*	260.60	230.26	303.83	794.69	\$ 7,152.21	\$ 7,152.21
NORTH BARRINGTON	39.30	37.50	40.50	117.30	\$ 1,055.70	\$ 1,055.70
PARK CITY*	8.21	8.01	10.29	26.51	\$ 238.59	\$ 238.59
PORT BARRINGTON*	11.20	12.40	11.50	35.10	\$ 315.90	\$ 315.90
RIVERWOODS*	61.18	46.12	52.23	159.53	\$ 1,435.77	\$ 1,435.77
ROUND LAKE*	128.20	122.90	137.60	388.70	\$ 3,498.30	\$ 3,498.30
ROUND LAKE BEACH*	184.70	170.60	202.50	557.80	\$ 5,020.20	\$ 5,020.20
ROUND LAKE HEIGHTS*	16.18	13.36	18.12	47.66	\$ 428.94	\$ 428.94
ROUND LAKE PARK*	60.69	47.45	64.35	172.49	\$ 1,552.41	\$ 1,552.41
THIRD LAKE*	10.60	12.60	15.50	38.70	\$ 348.30	\$ 348.30
TOWER LAKES*	12.50	14.50	15.40	42.40	\$ 381.60	\$ 381.60
VERNON HILLS*	153.23	158.63	239.54	551.40	\$ 4,962.60	\$ 4,962.60
WADSWORTH	27.63	23.63	30.62	81.88	\$ 736.92	\$ 736.92
WARREN TOWNSHIP*	138.00	125.80	135.40	399.20	\$ 3,592.80	\$ 2,694.60
WAUCONDA*	100.50	86.10	104.20	290.80	\$ 2,617.20	\$ 2,617.20
WAUKEGAN*	387.80	297.04	350.92	1,035.76	\$ 9,321.84	\$ 9,321.84
WINTHROP HARBOR*	57.04	43.10	46.32	146.46	\$ 1,318.14	\$ 1,318.14
SWALCO credit @ \$1.50 per ton on 11,741.58 tons	\$5,777.89	\$ 5,352.12	\$6,532.37			\$17,612.37
TOTAL	3,818.59	3,568.08	4,354.91	11,741.58	\$ 105,674.22	\$ 123,286.59

\$1,327.23 - 25% (\$331.81) = \$995.42 (\$90.93 balance due to County for O&M on 1,304 homes)

Paid from Elia Township (\$331.81) & Warren Township (\$989.20) for O&M to County

\$3,592.80 - 25% (\$898.20) = \$2,694.60 (\$2,143.44 balance due to County for O&M on 5,486 homes)

Blended Index Value	Per Ton Payment
October 2014	\$74.73
November 2014	\$75.19
December 2014	\$71.18

I – 5. 4th Quarter 2014 Residential Electronics Collection Program Summary

BACKGROUND: Attached is a summary of all activity within the SWALCO Residential Electronics Collection Program for 2014. In summary, a total of 2,430.7 tons (4,861,459 pounds) of electronics have been collected through our network of 41 collection partners. This total represents an increase of over 19% in e-scrap collected compared to the same period of 2013 (3,936,264 pounds).

The attached 4th quarter summary table illustrates both the volume collected during the last three months of the year along with the credit distributions to the respective host collection sites operating during this quarter. Agency collection partners receive a per pound credit payment following the close of each subsequent quarter. Due to an amendment to our contract, as requested by our vendor, loads that contain prohibited materials (i.e. smoke detectors, pressurized cylinders and liquid waste) are subject to a punitive fine of \$75. This amendment became effective on June 1. Per our agreement with host collection sites, these fines are to be split between the collector and the Agency, resulting in a \$25 reduction in the payment to the host site for each occurrence.

ENCLOSED DOCUMENTS: SWALCO Electronics Collection Program Host Site Summary 2014; SWALCO Residential Electronics Collection Program Host Collection Site Summary 4th Quarter 2014

STAFF: Peter Adrian, Recycling Coordinator

SWALCO Electronics Collection Program

Host Site Summary - 2014

Collection Partner Site	TOTAL Lbs.
1 Waste Management North - Antioch*	654,681
2 City of Highland Park*	417,876
3 Grant Township*	405,249
4 Village of Grayslake*	359,244
5 Village of Round Lake Beach*	272,943
6 Warren Township*	268,653
7 Wauconda Township*	256,926
8 City of Zion*	223,758
9 Vernon Township*	211,267
10 City of Waukegan*	203,689
11 Village of Vernon Hills*	194,997
12 Prairieland Disposal*	125,705
13 Village of Libertyville	114,593
14 Village of Mundelein	106,207
15 Village of Wauconda*	100,148
16 City of North Chicago*	96,363
17 City of Lake Forest*	88,095
18 Cuba Township*	84,604
19 Elia Township	81,415
20 Village of Deerfield	73,267
21 Village of Lake Zurich	59,160
22 Village of Lake Bluff*	57,743
23 Village of Round Lake	50,239
24 Groot Industries	47,882
25 Village of Lindenhurst	38,264
26 Lake County DOT	36,082
27 Junk King	34,890
28 Village of Gurnee	33,298
29 Waukegan Park District	30,589
30 Abbot / AbbVie	25,838
31 Fremont Township	21,763
32 Lake Villa Township	17,643
33 Village of Hainesville	13,155
34 Lake County Health Department	9,862
35 Village of Lincolnshire	8,471
36 Grayslake North High School	8,424
37 City of Park City	8,153
38 Village of Beach Park	7,111
39 Village of Port Barrington	7,033
40 Lake County Farm Bureau	3,764
41 Avon Township	2,415
TOTAL	4,861,459

* indicates year round collection service

TV's & Monitors = 3,249,495 Lbs (66.8%)

SWALCO Residential Electronics Collection Program
Host Collection Site Summary
4th Quarter 2014

Location	Collection Partner	SWALCO Credit	Total Credit	Deduction for Prohibited Material	CRT & TV Lbs.	Compliant Lbs.	Total Lbs.	CEDs / EEDs	% CEDs	Non-CEDs / EEDs	% of Non-CEDs/EEDs	Gross lbs.	Tare	Net lbs.
Avon Township	\$26.62	\$53.24	\$79.86	\$0.00	1,884	2,058	2,415	2,058	85.2%	357	14.8%	2,960	545	2,415
City of Highland Park	\$1,299.87	\$2,599.74	\$3,899.61	\$0.00	68,647	87,359	125,692	87,359	69.5%	38,333	30.5%	142,750	17,058	125,692
City of Lake Forest	\$415.74	\$831.48	\$1,247.23	(\$75.00)	20,683	28,162	29,281	28,162	96.2%	1,119	3.8%	32,341	3,060	29,281
City of North Chicago	\$446.84	\$893.68	\$1,340.52	\$0.00	21,832	29,037	31,549	29,037	92.0%	2,512	8.0%	35,294	3,745	31,549
City of Park City	\$106.94	\$213.87	\$320.81	\$0.00	5,710	7,222	8,153	7,222	88.6%	931	11.4%	9,033	880	8,153
City of Waukegan	\$722.35	\$1,444.71	\$2,167.07	\$0.00	32,147	45,171	50,010	45,171	90.3%	4,839	9.7%	56,345	6,335	50,010
City of Zion	\$1,189.59	\$2,379.19	\$3,568.79	\$0.00	54,523	75,279	78,600	75,279	95.8%	3,321	4.2%	87,984	9,384	78,600
Cuba Township	\$531.71	\$1,063.42	\$1,595.13	(\$75.00)	21,894	33,192	35,150	33,192	94.4%	1,958	5.6%	39,725	4,575	35,150
Grant Township	\$1,778.90	\$3,557.81	\$5,336.72	(\$300.00)	82,073	116,625	133,664	116,625	87.3%	17,039	12.7%	149,622	15,958	133,664
Groot Industries	\$330.28	\$660.57	\$990.85	\$0.00	28,310	28,310	28,310	28,310	100.0%	0	0.0%	31,930	3,620	28,310
Junk King	\$188.45	\$376.91	\$565.36	\$0.00	9,888	12,629	17,868	12,629	70.7%	5,239	29.3%	20,108	2,240	17,868
Lake County DOT	\$0.00	\$1,230.32	\$1,230.32	\$0.00	15,664	24,190	28,149	24,190	85.9%	3,959	14.1%	32,222	4,073	28,149
Lake County Health Dept	\$139.10	\$278.21	\$417.31	\$0.00	6,682	8,975	9,862	8,975	91.0%	887	9.0%	10,832	970	9,862
PrairieLand Disposal	\$624.67	\$1,249.35	\$1,874.03	\$0.00	26,547	38,358	42,659	38,358	89.9%	4,301	10.1%	48,044	5,385	42,659
Vernon Hill Park District	\$266.58	\$533.16	\$799.75	\$0.00	12,219	16,870	25,010	16,870	67.5%	8,140	32.5%	28,890	3,880	25,010
Vernon Township	\$926.83	\$1,853.67	\$2,780.51	(\$150.00)	39,347	58,764	64,759	58,764	90.7%	5,995	9.3%	72,047	7,288	64,759
Village of Deerfield	\$171.99	\$343.99	\$515.98	(\$75.00)	11,052	13,604	15,133	13,604	89.9%	1,529	10.1%	17,213	2,080	15,133
Village of Grayslake	\$1,697.92	\$3,395.85	\$5,093.78	\$0.00	69,157	102,573	113,371	102,573	90.5%	10,798	9.5%	127,706	14,335	113,371
Village of Gurnee	\$84.05	\$168.10	\$252.15	\$0.00	4,642	5,763	8,163	5,763	70.6%	2,400	29.4%	9,228	1,065	8,163
Village of Lake Bluff	\$321.16	\$642.32	\$963.48	\$0.00	14,497	20,198	21,380	20,198	94.5%	1,182	5.5%	23,960	2,580	21,380
Village of Lake Zurich	\$508.65	\$1,017.31	\$1,525.97	\$0.00	23,887	32,511	35,844	32,511	90.7%	3,333	9.3%	39,794	3,950	35,844
Village of Libertyville	\$415.16	\$830.32	\$1,245.48	\$0.00	16,529	24,866	26,286	24,866	94.6%	1,420	5.4%	29,546	3,260	26,286
Village of Lindenhurst	\$135.19	\$270.38	\$405.57	\$0.00	10,806	11,148	11,285	11,148	98.8%	137	1.2%	13,095	1,810	11,285
Village of Mundelein	\$108.85	\$217.70	\$326.55	\$0.00	6,731	7,868	17,678	7,868	44.5%	9,810	55.5%	20,433	2,755	17,678
Village of Round Lake	\$50.68	\$101.37	\$152.05	\$0.00	1,494	2,741	7,859	2,741	34.9%	5,118	65.1%	9,139	1,280	7,859
Village of Round Lake Beach	\$1,312.24	\$2,624.48	\$3,936.73	(\$75.00)	65,311	86,884	92,221	86,884	94.2%	5,337	5.8%	103,466	11,245	92,221
Village of Vernon Hills	\$664.81	\$1,329.63	\$1,994.44	(\$75.00)	29,872	42,671	45,910	42,671	92.9%	3,239	7.1%	51,568	5,658	45,910
Village of Wauconda	\$266.99	\$533.99	\$800.99	\$0.00	11,491	16,476	17,848	16,476	92.3%	1,372	7.7%	19,959	2,111	17,848
Warren Township	\$1,484.01	\$2,968.01	\$4,452.02	\$0.00	69,260	94,609	114,105	94,609	82.9%	19,496	17.1%	128,261	14,156	114,105
Waste Management	\$1,982.53	\$3,965.06	\$5,947.59	\$0.00	130,523	147,764	183,615	147,764	80.5%	35,851	19.5%	207,022	23,407	183,615
Wauconda Township	\$1,109.60	\$2,219.21	\$3,328.81	\$0.00	55,182	72,650	85,976	72,650	84.5%	13,326	15.5%	96,774	10,798	85,976
Waukegan Park District	\$301.38	\$602.76	\$904.14	\$0.00	17,069	20,903	30,589	20,903	68.3%	9,686	31.7%	35,092	4,503	30,589
TOTAL	\$19,609.73	\$40,449.79	\$60,059.52	(\$825.00)	985,553	1,315,430	1,538,394	1,315,430	85.5%	222,964	14.5%	1,732,383	193,989	1,538,394

I-6. 2015 Electronics Program Update (Not In Packet)

I – 7. Project and Program Updates

BACKGROUND: The following are updates on several projects and programs we are currently working on:

1. On February 26th we held the first law enforcement/pharmaceutical collection event at our HCW facility. Several guests attended including State's Attorney Mike Nerheim, Kathy Federico (DEA), Dave Katz (Save a Star Foundation) and Bill Gentes (Lake County Health Department's Drug Free Communities Program). The first two departments to bring us material were Libertyville (400 pounds non-controlled and 6.5 pounds of controlled) and Vernon Hills (190 pounds non-controlled and 3 pounds of controlled). The Lake County Sheriff's office provided the law enforcement oversight (Deputy Sheriff Roman Buchberger) and has pledged to do this for this program, a great service for the local law enforcement departments. In total about 10 pounds of controlled substances were destroyed with a street value of about \$15,000. Steve Nelson will be tracking the hours and costs for this program and we will provide that at a later date. Two other events have been scheduled for March 10 and March 26. Amy Bartemio is also playing a key role in keeping the date and working out the collection schedule for the local departments.
2. Walter Willis continues to work with Highland Park and Highwood on a joint commercial franchise RFP; Highland Park, Highwood and Deerfield on a joint residential franchise RFP; Vernon Hills on its discussion with Advanced Disposal on a possible extension; and the 5 town consortium of North Barrington, Wauconda, Island Lake, Port Barrington and Tower Lakes. The commercial franchises have been implemented in Grayslake and Libertyville as of Feb. 1. Next up is Deerfield and Bannockburn in May.
3. Walter Willis has met twice with the haulers (February 10 and March 2nd) in an attempt to find consensus on the draft commercial franchise/study ordinance presented to the BOD at its meeting on January 22, 2015. The goal is to get a final version done by the end of March and sent out to all SWALCO members (and others in the metro area).
4. Walter Willis and Pete Adrian attended the Eco-Nomic Restaurant Workshop hosted in Deerfield and sponsored by Deerfield, Bannockburn, SWALCO, SWANCC, the Green Restaurant Association, Lakeshore Recycling Systems, and the DBR Chamber. Over 30 participants attended and learned about sustainable restaurant practices. The presentations from the Workshop will soon be posted to SWALCO's website.
5. Walter Willis has had numerous meetings in Springfield with regards to the e-scrap legislation, HB 1455 (meetings on Feb. 4, Feb. 19 and March 4), and the carpet bill (March 4). More meetings are scheduled for next week on carpet and e-scrap, not including two other key bills for SWALCO, the paint bill (SB 1261) and the State Resource Plan bill (SB 1434).

ENCLOSED DOCUMENTS: None

STAFF: Walter Willis, Executive Director