



SOLID WASTE AGENCY OF LAKE COUNTY, IL

MEMORANDUM

To: Kent Street, Chairman, Executive Committee

From: Walter S. Willis, Executive Director *WSW*

Subject: May 2011 Meeting Notice Information

Date: May 13, 2011

Attached you will find the agenda for this month's meeting, the minutes from the April 21, 2011 meeting, and the referenced consent, action and informational items.

I look forward to seeing you all at the meeting this month on May 19th.

SOLID WASTE AGENCY OF LAKE COUNTY, IL
EXECUTIVE COMMITTEE
Thursday May 19, 2011 12:00 Noon
1311 N. Estes Street Gurnee, IL 60031

1. CALL TO ORDER.....Chairman Street
2. ROLL CALL.....Secretary
3. APPROVAL OF MINUTES
 April 21, 2011
4. NEW AGENDA ITEMS
5. PUBLIC COMMENT ON AGENDA ITEMS
6. EXECUTIVE COMMITTEE ITEMS.....Chairman Street

Consent

1. Expenditure Report (April 2011)

Information Items

1. 1st Quarter 2011 Recycling and Per Ton Payment Report
 2. April/May Household Chemical Waste Results
 3. Athletic Shoe Recycling and Reuse Program
 4. Project and Program Updates
-
7. EXECUTIVE SESSION – if needed
 8. ADJOURNMENT

SOLID WASTE AGENCY OF LAKE COUNTY (SWALCO)
EXECUTIVE COMMITTEE

COMMUNITY REPRESENTATIVE TITLE

FLYNN		ASSISTANT VILLAGE ADMINISTRATOR
ELLIS		VILLAGE MANAGER
LAWLOR	<i>Susan Taylor</i>	COUNTY BOARD MEMBER
MANDEL	<i>Steven Mandel</i>	COUNCILMAN
NAPOLITANO		DIRECTOR OF COMMUNITY DEVELOPMENT
RYBACK	<i>George Ryback</i>	MAYOR
STREET	<i>Ken S. Street</i>	VILLAGE ADMINISTRATOR
TALBETT		VILLAGE ADMINISTRATOR
WAGENER	<i>Cliff Wagener</i>	TRUSTEE

* NOT ATTENDING
* ATTENDING

DATE: APRIL 21, 2011

SIGN-IN SHEET

MINUTES

SOLID WASTE AGENCY OF LAKE COUNTY, IL
EXECUTIVE COMMITTEE
THURSDAY APRIL 21 , 2011 12:00 NOON
1311 N. ESTES STREET, GURNEE, IL 60031

CALL TO ORDER: Chairman Street called the meeting to order at 12:05 with 5 members present.

APPROVAL OF MINUTES

Motion by *Glenn Ryback* seconded by *Steve Mandel* to approve the minutes of February 17, 2011. Motion was approved.

PUBLIC COMMENT

None

NEW AGENDA ITEMS

None

CONSENT ITEM

Expenditure Report (March 2011). Motion by *Glenn Ryback*, seconded by *Aaron Lawlor*. Motion was approved.

EXECUTIVE COMMITTEE ITEMS

ACTION

1. **Building Replacement Fund Limit**

Mr. Willis discussed that the auditors were at SWALCO's office on April 11, 2011 as part of the audit for FY 2010 and asked about SWALCO's Capital Replacement Fund and what balance the SWALCO Board had decided was adequate. That inquiry prompted staff to research this issue and the last time the Executive Committee and/or the Board of Directors had taken any action. A handout was distributed regarding the Executive Committee board item from December 2008 regarding the Capital Replacement Fund. The minutes from the meeting indicate that the Committee approved a motion to set the fund balance at \$120,000 (after discussing the original goal of \$150,000 in the board item). Kent Street suggested that it should be reviewed annually and would be added to next year's agenda for review at this time.

The money is being kept in a separate fund. The building will be 10 years old in 2012 so we can expect to see some maintenance needs in the future. Mr. Willis asked Steve Nelson if he saw any major improvements coming up and it was discussed that the parking lot will need some repair/resurfacing within the next 3 years.

Mr. Willis also suggested having an open house next year for the 10 year anniversary of the building.

Motion by *Glenn Ryback*, seconded by *Steve Mandel*. Motion was approved.

INFORMATION ITEMS

1. **Funding for the Task Force Education Campaign**

Mr. Willis discussed that at the last Board of Directors Meeting (3/24/11), a potential funding source could be the Per Ton Recycling Payments. Mr. Willis suggested that a portion of the proceeds the 33 participating members (and two townships) are receiving be diverted to a public education campaign to assist with the 60% recycling effort. In 2010 SWALCO members participating in the Per Ton program recycled 42,695 tons and received \$450,233.00. This first quarter Per Ton payment increased to \$24 per ton compared to a high rate of \$15 per ton in 2010. The second quarter is projecting to \$36 per ton. If we assume markets stay firm in 2011 and we average \$24 per ton the estimated revenue in 2011 would be \$1,024,680.00 (42,695 tons x \$24 per ton).

Mr. Willis suggested \$100,00.00 for the education campaign. A scope of the work needed would need to be prepared and competitive bids would need to be submitted before efforts to secure funding were completed.

Mr. Willis addressed the following funding issues:

- * Instability of the markets (revenue may not meet projections)
- * Potentially “unfair” funding source if non-participating members don’t contribute to the effort
- * Reluctance to share the money given local needs

Mr. Willis addressed the benefits of this funding source:

- * Increased education and awareness of recycling, which leads to increased tonnage recycled and increased revenues
- * Revenue potential is so great (if markets stay strong) that members will still collect more money than previous under the Per Ton Program, even if they decide to divert money to the education campaign.

The following concerns and issues were addressed from the Executive Committee:

- * How are we going to implement/evaluate program?
- * What will be the time period?
- * Are we looking at a program that does more than just educate?
- * Why best in recycling have to pay?
- * Identify Marketing Strategy with proposal
- * Create a data base
- * If an O&M fee is to be increased what is the vote: majority or 2/3 (Larry Clark to confirm)
- * Will the O&M fee be permanent?

2. **Residential Electronics Collection Program Quarterly Report**

Peter Adrian provided a summary of electronics collection activity which occurred during the first quarter of 2011. Data reported is derived from monthly

settlement reports provide to the Agency by our electronics processing contractor Materials Processing Corporation (MPC).

During the first three months of the year there were ten active collection sites operating collecting a total of 244,487 pound of electronic scrap (E-Scrap) of which 218,783 pounds were identified as compliant E-scrap. Per the terms of our contract with MPC, they will credit the Agency \$0.0675 per pound for any E-scrap collected that is considered a Covered Electronic Device (CED) or an Eligible Electronic Device (EED) as defined by the State law. This calculates out to a total credit of \$14,767.45 for the first quarter of 2011.

In accordance with our Intergovernmental Agreement with our collection partners, the Agency will split one third of the Per Pound Credit with them based on total volume of compliant E-scrap that is collected during the given quarter. During the first quarter of 2011 the Agency collection partners will receive a total of \$4,922.62. The Agency will retain the balance of \$9,845.24.

At the March Board of Directors meeting, Staff had received approval from MPC to allow us to accept alkaline and rechargeable batteries along with residential electronics. Staff has begun to enroll this feature into the existing promotional materials and web site information. All collection partners have been informed of the expanded opportunity and further media announcements will be forthcoming. An important note to this enhancement to the electronic collection program is that the Agency is attempting to be cautious in how the public is informed of this opportunity. Guidance is being provided to educate and instruct residents on the proper way to prepare their rechargeable batteries prior to delivery. A handout containing this information was distributed.

Project and Program Update

1. Walter Willis attended the Battery Summit in Dallas, Texas on April 5 and 6, at the invite of the battery industry, to represent the local government perspective.
2. SWALCO has begun collecting both single use (including alkaline) and rechargeable batteries at its e-scrap collection sites. The collection sites and members have been notified of this new program and the website has been updated.
3. SWALCO has been asked to speak at the College of Lake County's "Working Toward a Sustainable Lake County" conference on May 24th on Extended Producer Responsibility and its impact on local solid waste/material diversion programs.
4. The 60% Recycling Task Force will meet on April 20th and have a guest speaker, Mr. Tom Riek, Veolia's VP of Recycling. The Task Force will continue its discussion of commercial sector recycling programs.
5. Senate Bill 102 (Plastic Bag and Film Recycling Act) is currently being held by Senator Link at the request of SWALCO. The Illinois Retail Merchants Association has requested that significant changes be made and discussions are continuing in an attempt at finding a compromise. SB 2106 (amends the e-scrap

law to increase the recycling goals for manufacturers) barely made it out of the Senate Commerce Committee on April 12th with a 5 to 4 vote.

6. Recycling markets continue to improve and we are on track to have a Per Ton payment of \$36 per ton for the second quarter for participating SWALCO members.
7. During the first quarter of 2011 we collected over 300,000 pounds of e-scrap and will be making our first quarterly payments to collection sites later this month. The total revenue from MPC will be approximately \$15,000 of which approximately \$5,000 will be shared with the collection sites.

NEXT EXECUTIVE COMMITTEE MEETING: Thursday, May 19, 2011 - 12:00 p.m.

NEXT BOARD MEETING: Thursday, June 23, 2011 - 7:00 p.m. Hainesville Village Hall

Before the meeting ended, Walter asked Peter Adrian and Merleanne Rampale to talk about the rain barrel and compost bin sale that will be taking place on the 21st of May at the Central Permit Facility in Libertyville. Samples and brochures were available.

ADJOURNMENT (1:10 p.m.): Motion by *Steve Mandel*, seconded by *Aaron Lawler* to adjourn. Motion was approved.

Consent - 1. Expenditure Approval

ISSUE: Approve Expenditures

RECOMMENDATION: I recommend approval

TIMING: Routine

BACKGROUND: The Board of Directors authorized the Executive Director to pay expenditures under \$10,000. The Executive Director submits the monthly expenditures to the Board for approval.

The total for Administration- \$106,323.96; Education - \$300.00; Household Chemical Waste - \$4274.02; Recycling \$0; Total expenditures for April - \$110,897.98

ENCLOSED DOCUMENTS: BOSS Account Analysis Reports

STAFF: Lorin Buchta, Executive

Accounting

Account Analysis Report

Report Date 16-May-11

2011-04-
01T00:00:00.000-
Date From 05:00

2011-04-
30T00:00:00.000-
Date To 05:00

Lake County

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Ledger / Ledger Set Lake County
 Period From 11-Apr
 Period To 11-Apr
 Accounting Flexfield 930-9200010-
 Accounting Flexfield 930-9200040-
 Balance Type Actual
 Encumbrance Type /
 Include Zero Amount No
 Include User No
 Include Statistical No
 Include Accounts No

Accounting

Account Analysis Report

Report Date 16-May-11

2011-04-
01T00:00:00.000-
Date From 05:00

2011-04-
30T00:00:00.000-
Date To 05:00

Lake County

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Encumbrance Type	Ledger Name Lake County	Ledger Currency USD	Budget Name	Balance Type	Actual
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Account 930-9200010-	Description	SWALCO - Solid Waste Prog-SWALCO Administration-Regular Salaries And Wage----
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Budget Amount:	317,830.00	Funds Available:	183,618.58	Beginning	11-Apr	97,673.82	0
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Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Payroll	Payroll	01-Apr-11			Journal Import Created	10,413.36	0

Payroll	Payroll	01-Apr-11		Journal Import Created	1,765.84	0
Payroll	Payroll	15-Apr-11		Journal Import Created	11,509.20	0
Payroll	Payroll	15-Apr-11		Journal Import Created	670	0
Payroll	Payroll	29-Apr-11		Journal Import Created	10,051.82	0
Payroll	Payroll	29-Apr-11		Journal Import Created	2,127.38	0
				Period Total	36,537.60	0

Ending Balance 11-Apr 134,211.42 0

Account 930-9200010- SWALCO \- Solid Waste Prog-SWALCO Administration-Part Time Salaries And Wa----

Budget Amount: 26,150.00 Funds Available: 11,617.52 Beginning 11-Apr 9,931.36 0

Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Payroll	Payroll	01-Apr-11			Journal Import Created	1,332.57	0
Payroll	Payroll	15-Apr-11			Journal Import Created	402.28	0
Payroll	Payroll	15-Apr-11			Journal Import Created	1,206.85	0
Payroll	Payroll	29-Apr-11			Journal Import Created	201.14	0
Payroll	Payroll	29-Apr-11			Journal Import Created	1,458.28	0
				Period Total	4,601.12	0	0

Ending Balance 11-Apr 14,532.48 0

Account 930-9200010- SWALCO \- Solid Waste Prog-SWALCO Administration-Special Pay----

Budget Amount: 15,000.00 Funds Available: 8,781.23 Beginning 11-Apr 4,264.56 0

Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Payroll	Payroll	01-Apr-11			Journal Import Created	533.07	0
Payroll	Payroll	15-Apr-11			Journal Import Created	533.07	0
Payroll	Payroll	29-Apr-11			Journal Import Created	533.07	0
				Period Total	1,599.21	0	0

Ending Balance	11-Apr	5,863.77	0
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Account 930-9200010-	Description	SWALCO V- Solid Waste Prog-SWALCO Administration-Trips And Training----
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Budget Amount:	4,200.00	Funds Available:	4,402.86	Beginning	11-Apr	290	0
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Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Receivables	Misc Receipts	25-Apr-11		5150			649.36
					Period Total	0	649.36

Ending Balance	11-Apr	0	359.36
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Account 930-9200010-	Description	SWALCO V- Solid Waste Prog-SWALCO Administration-Gas For Heating----
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Budget Amount:	15,000.00	Funds Available:	8,103.95	Beginning	11-Apr	4,351.48	0
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Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Payables	Purchase Invoices	27-Apr-11	NORTH	SWALCO:NorthS	SWALCO: North Shore Gas 4/21/11	1,246.46	
					Period Total	1,246.46	0

Ending Balance	11-Apr	5,597.94	0
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Account 930-9200010-	Description	SWALCO V- Solid Waste Prog-SWALCO Administration-Water And Sewer Charges----
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Budget Amount:	800	Funds Available:	236.1	Beginning	11-Apr	558.1	0
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Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Payables	Purchase Invoices	27-Apr-11	NORTH	1964863	SWALCO: North Shore Sanitary	5.8	

Period Total	5.8	0
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Ending Balance	11-Apr	563.9	0
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Account 930-9200010-	Description	SWALCO \- Solid Waste Prog-SWALCO Administration-Telephone----
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Budget Amount:	6,000.00	Funds Available:	3,894.90	Beginning	11-Apr	1,454.42	0
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Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Payables	Purchase Invoices	20-Apr-11	CALL ONE	CallOne4/15/11	Call One: 4.15.11/SWALCO	204.03	
Payables	Purchase Invoices	27-Apr-11	VERIZON	2558715271	SWALCO: Verizon Wireless	222.34	
				Period Total		426.37	0

Ending Balance	11-Apr	1,880.79	0
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Account 930-9200010-	Description	SWALCO \- Solid Waste Prog-SWALCO Administration-Liability Insurance----
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Budget Amount:	78,200.00	Funds Available:	31,117.00	Beginning	11-Apr	0	0
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Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Payables	Purchase Invoices	14-Apr-11	ARTHUR J	536646	Blanket Order for SWALCO Insurance	16,317.00	
Payables	Purchase Invoices	14-Apr-11	ARTHUR J	536618	Blanket Order for SWALCO Insurance	28,500.00	
Payables	Purchase Invoices	14-Apr-11	ARTHUR J	536628	Blanket Order for SWALCO Insurance	2,071.00	
				Period Total		46,888.00	0

Ending Balance	11-Apr	46,888.00	0
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Account 930-9200010-	Description	SWALCO \- Solid Waste Prog-SWALCO Administration-Office Equip Maintenance ----
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Budget Amount:	1,000.00	Funds Available:	-974.52	Beginning	11-Apr	1,676.04	0
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Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Payables	Purchase Invoices	20-Apr-11	NORTH	51228	NorthShore Business Technology:	298.48	
					Period Total	298.48	0

Ending Balance	11-Apr	1,974.52	0
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Account 930-9200010- SWALCO \- Solid Waste Prog-SWALCO Administration-Equipment Rental----

Budget Amount:	3,900.00	Funds Available:	2,254.00	Beginning	11-Apr	823	0
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Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Payables	Purchase Invoices	20-Apr-11	PITNEY	1432772-AP11	Pitney Bowes: Postage Machine	823	
					Period Total	823	0

Ending Balance	11-Apr	1,646.00	0
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Account 930-9200010- SWALCO \- Solid Waste Prog-SWALCO Administration-Printing Services----

Budget Amount:	700	Funds Available:	457.49	Beginning	11-Apr	20.92	0
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Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Payables	Purchase Invoices	12-Apr-11	MINUTEMAN	41154	SWALCO Envelopes: Minuteman	221.59	
					Period Total	221.59	0

Ending Balance	11-Apr	242.51	0
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Account 930-9200010- SWALCO \- Solid Waste Prog-SWALCO Administration-H/L/D Employee Benefits----

Budget Amount:	71,780.00	Funds Available:	43,752.36	Beginning	11-Apr	22,279.40	0
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Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Payroll	Payroll	01-Apr-11			Journal Import Created	2,844.61	0
Payroll	Payroll	01-Apr-11			Journal Import Created	29.51	0
Payroll	Payroll	15-Apr-11			Journal Import Created	2,844.61	0
Payroll	Payroll	15-Apr-11			Journal Import Created	29.51	0
Period Total						5,748.24	0

Ending Balance	11-Apr	28,027.64	0
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Account 930-9200010- SWALCO \- Solid Waste Prog-SWALCO Administration-Retirement Benefits/FICA----

Budget Amount:	39,355.00	Funds Available:	28,614.11	Beginning	11-Apr	7,589.19	0
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Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Payroll	Payroll	01-Apr-11			Journal Import Created	920.47	0
Payroll	Payroll	01-Apr-11			Journal Import Created	101.93	0
Payroll	Payroll	15-Apr-11			Journal Import Created	920.43	0
Payroll	Payroll	15-Apr-11			Journal Import Created	123.1	0
Payroll	Payroll	29-Apr-11			Journal Import Created	126.96	0
Payroll	Payroll	29-Apr-11			Journal Import Created	958.81	0
Period Total						3,151.70	0

Ending Balance	11-Apr	10,740.89	0
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Account 930-9200010- SWALCO \- Solid Waste Prog-SWALCO Administration-Retirement Benefits/IMRF----

Budget Amount:	26,315.00	Funds Available:	10,141.84	Beginning	11-Apr	11,646.77	0
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Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
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Payroll	Payroll	01-Apr-11		Journal Import Created	1,313.59	0
Payroll	Payroll	01-Apr-11		Journal Import Created	152.45	0
Payroll	Payroll	15-Apr-11		Journal Import Created	184.08	0
Payroll	Payroll	15-Apr-11		Journal Import Created	1,313.59	0
Payroll	Payroll	29-Apr-11		Journal Import Created	189.84	0
Payroll	Payroll	29-Apr-11		Journal Import Created	1,372.84	0
				Period Total	4,526.39	0

Ending Balance	11-Apr	16,173.16	0
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Account: 930-9200010- Description SWALCO \- Solid Waste Prog-SWALCO Administration-Miscell Contractual Servi----

Budget Amount:	11,000.00	Funds Available:	-2,300.00	Beginning	11-Apr	7,300.00	0
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Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Payables	Purchase Invoices	12-Apr-11	ALPHA	11601SW	Janitorial Services/Carpet Cleaning for	250	
						Period Total	250
						Period Total	0

Ending Balance	11-Apr	7,550.00	0
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Account: 930-9200020- Description SWALCO \- Solid Waste Prog-Education-Miscell Contractual Servi----

Budget Amount:	2,400.00	Funds Available:	1,872.22	Beginning	11-Apr	159.8	0
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Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Payables	Purchase Invoices	27-Apr-11	SHARE YOUR	SYS: 4/27/11	SWALCO: Share Your Soles Program	300	
						Period Total	300
						Period Total	0

Ending Balance	11-Apr	459.8	0
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Account: 930-9200030- Description SWALCO \- Solid Waste Prog-Household Hazard Waste-Operational Supplies----

Budget Amount: 11,500.00 Funds Available: 7,696.73 Beginning 11-Apr 2,047.77 0

Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Payables	Purchase Invoices	12-Apr-11	GRAINGER	9494620041	Blanket Purchase Order - Misc. Safety	81.18	
Payables	Purchase Invoices	12-Apr-11	GRAINGER	9495008998	Blanket Purchase Order - Misc. Safety	994.97	
Payables	Purchase Invoices	12-Apr-11	GRAINGER	9494620033	Blanket Purchase Order - Misc. Safety	12.14	
Payables	Purchase Invoices	14-Apr-11	GRAINGER	9510885743	Blanket Purchase Order - Misc. Safety	249.65	
				Period Total		1,337.94	0

Ending Balance 11-Apr 3,385.71 0

Account 930-9200030- Description SWALCO \- Solid Waste Prog-Household Hazard Waste-Consultants----

Budget Amount: 133,600.00 Funds Available: 122,307.61 Beginning 11-Apr 8,299.39 0

Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Payables	Purchase Invoices	12-Apr-11	VEOLIA	107632478	Blanket PO for Household Chemical	1,455.00	
				Period Total		1,455.00	0

Ending Balance 11-Apr 9,754.39 0

Account 930-9200030- Description SWALCO \- Solid Waste Prog-Household Hazard Waste-Garbage Disposal----

Budget Amount: 5,800.00 Funds Available: 2,327.88 Beginning 11-Apr 447.47 0

Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Payables	Purchase Invoices	12-Apr-11	VEOLIA	T20000898186	Trash and recycling services for	33.28	
Payables	Purchase Invoices	12-Apr-11	VEOLIA	T20000897382	Trash and recycling services for	97.8	
				Period Total		131.08	0

Ending Balance	11-Apr	578.55	0
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Account 930-9200030-	Description	SWALCO - Solid Waste Prog-Household Hazard Waste-All Other Maintenance And----
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Budget Amount:	32,800.00	Funds Available:	27,807.30	Beginning	11-Apr	2,002.09	0
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Source	Category	GL Date	Trading	Transaction	Line Description	Debit	Credit
Payables	Purchase Invoices	12-Apr-11	CENTURY	28182	Century Automatic Sprinkler Co. -	1,225.00	
Payables	Purchase Invoices	12-Apr-11	NORSHORE	16214	Norshore Alarm Company Inv#16214	125	
					Period Total	1,350.00	0

Ending Balance	11-Apr	3,352.09	0
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End of Report

I-1. 1st Quarter 2011 Recycling and Per Ton Payment Report

BACKGROUND: Attached are the reported tabulations of curbside recyclable material tonnage, by member community, for the first quarter of 2011. Tonnage totals are reported by quarter. The information is provided by refuse hauling companies servicing customers in Lake County.

The 2009 and 2010 tonnage figures are listed for comparison purposes. First quarter 2011 shows that 13,474.90 tons of recyclables were collected from Lake County communities. Compared to previous year's 1st quarter totals, Lake County communities have generated approximately 1.5% more material than was reported for the first quarter of 2010.

As previously noted by staff, it appears that the decline in volume of municipal recycling collected has reached a stabilized bottom and is showing signs that it may possibly begin moving in an upward trend.

As staff has continually reported over the past year, the market values of all recyclable commodities are at or exceeding record high values. The Agency member's Per Ton Payment value for the 1st quarter of 2011 will be \$24.00 per ton. This again marks the highest value that the program has experienced since it was implemented in the 4th quarter of 2005.

ENCLOSED DOCUMENTS: Municipal Summary Table - 2011 Recycling Volumes, SWALCO Members Per Ton Payment Summary 1st Qtr. 2011, Quarterly Single Stream Value Calculation for SWALCO Contract Rebate Q1 2011.

STAFF: Peter Adrian, Recycling Coordinator.

**Solid Waste Agency of Lake County
Municipal Summary Table 1st Quarter 2011**
(as reported by haulers)

MUNICIPALITY	SERVICE PROVIDER	1st Qtr 2011 TOTAL	1st Qtr 2010 TOTAL	1st Qtr 2009 TOTAL
ANTIOCH*	Waste Management, Inc. Antioch	305.98	310.96	299.48
BEACH PARK	Veolia Environmental Services. Waukegan	10.05	23.00	21.00
BEACH PARK	Waste Management, Inc. Antioch	6.48	8.20	8.41
BEACH PARK	Groot Industries	112.68	74.00	61.00
BEACH PARK	TOTAL	129.21	105.20	90.41
DEERFIELD*	Waste Management, Inc. Wheeling			
DEERFIELD*	Veolia Environmental Services. Northbrook	501.64	533.25	594.75
DEERFIELD*	TOTAL	501.64	533.25	594.75
DEER PARK*	Groot Industries	101.69	124.65	130.97
FOX LAKE*	Waste Management, Inc. Antioch	175.01	102.60	112.01
GRAYSLAKE*	Waste Management, Inc. Antioch	563.43	573.51	577.32
GRAYSLAKE Drop-Off	Waste Management, Inc. Antioch	26.43	21.98	21.71
GRAYSLAKE*	TOTAL	589.86	595.49	599.03
GREEN OAKS*	Groot Industries	152.60	155.00	166.00
GURNEE*	Waste Management, Inc. Antioch	692.06	722.31	804.61
HAINESVILLE*	Veolia Environmental Services. Waukegan	55.95	51.70	51.44
HAWTHORN WOODS*	Waste Management, Inc. Wheeling	404.53	400.96	410.31
HIGHLAND PARK*	Veolia Environmental Services. Northbrook	1,010.70	906.05	1,046.17
HIGHWOOD	Veolia Environmental Services. Northbrook	65.01	89.58	76.04
ISLAND LAKE*	Waste Management, Inc. Antioch	224.20	181.43	208.46
KILDEER*	Waste Management, Inc. Wheeling	152.29	144.72	195.38
LAKE BARRINGTON	Waste Management, Inc. Antioch	133.71	149.99	132.62
LAKE BLUFF*	Groot Industries	233.51	228.00	233.93
LAKE BLUFF Drop-Off	Groot Industries	12.55	11.00	14.34
LAKE BLUFF*	TOTAL	246.06	239.00	248.27
LAKE FOREST	Municipal Collection	544.36	551.62	540.80
LAKE VILLA*	Waste Management, Inc. Antioch	122.22	121.51	109.30
LAKE ZURICH*	Waste Management, Inc. Wheeling	654.42	665.67	703.28
LIBERTYVILLE*	Groot Industries	584.73	575.00	560.00
LINCOLNSHIRE*	Waste Management, Inc. Wheeling	204.34	208.84	200.51
LINDENHURST*	Groot Industries	381.91	373.00	390.00
LONG GROVE	Waste Management, Inc. Wheeling	204.65	225.01	231.24
MUNDELEIN*	Groot Industries	721.55	705.00	648.00
NORTH BARRINGTON	Waste Management, Inc. Antioch	120.40	98.32	106.68
NORTH CHICAGO	Veolia Environmental Services. Waukegan	131.92	168.71	161.22
GLNTC Housing	Waste Management, Inc. Antioch	40.01	42.94	42.06
PARK CITY*	Groot Industries	28.35	32.00	39.00
PORT BARRINGTON*	Waste Management, Inc. Antioch	27.49	17.34	16.91
RIVERWOODS	Waste Management, Inc. Wheeling	92.54	102.36	134.64
ROUND LAKE*	Waste Management, Inc. Antioch	395.08	366.49	392.43
ROUND LAKE BEACH*	Waste Management, Inc. Antioch	585.13	560.71	603.74
ROUND LAKE HEIGHTS*	Groot Industries	42.01	54.00	55.00
ROUND LAKE PARK*	Veolia Environmental Services. Waukegan	118.62	122.61	116.79
THIRD LAKE*	Waste Management, Inc. Antioch	31.36	32.17	34.63
TOWER LAKES	Waste Management, Inc. Antioch	27.85	32.83	38.49
VERNON HILLS*	Veolia Environmental Services. Waukegan	522.43	507.90	533.28
WADSWORTH	Groot Industries	102.65	141.00	128.00
WAUCONDA*	Waste Management, Inc. Antioch	264.45	184.90	271.33
WAUKEGAN	Veolia Environmental Services. Waukegan	579.21	567.25	565.59
WINTHROP HARBOR*	Groot Industries	146.90	170.00	172.00
ZION	Veolia Environmental Services. Waukegan	142.42	145.25	155.52
LAKE COUNTY	Groot Industries	589.18	474.00	624.00
LAKE COUNTY	Waste Management, Inc. Antioch	888.79	973.60	822.18
LAKE COUNTY	Waste Management, Inc. Wheeling	214.41	257.94	236.19
LAKE COUNTY	TOTAL	1,692.38	1,705.54	1,682.37
TOTALS		13,449.88	13,290.86	13,798.76

*Municipalities Utilizing Recycling Carts

SWALCO PER TON PAYMENT SUMMARY

1st Quarter 2011
(as reported by haulers)

	1st Qtr. 2011 TONS	Per Ton Payment @ \$24.00 Per Ton	Payment With County Portion	
ANTIOCH*	305.98	\$7,343.52	\$7,343.52	
ELA TOWNSHIP*	214.41	\$5,145.84	\$3,859.38	\$5,145.84 - 25% (\$1,286.46) = \$3,859.38 (\$ 17.60 balance due to County for O&M on 1,304 homes)
FOX LAKE*	175.01	\$4,200.24	\$4,200.24	
GRAYSLAKE*	589.86	\$14,156.64	\$14,156.64	
GREEN OAKS*	152.60	\$3,662.40	\$3,662.40	
GURNEE*	692.06	\$16,609.44	\$16,609.44	
HAINESVILLE*	55.95	\$1,342.80	\$1,342.80	
HAWTHORN WOODS*	404.53	\$9,708.72	\$9,708.72	
ISLAND LAKE*	224.20	\$5,380.80	\$5,380.80	
KILDEER*	152.29	\$3,654.96	\$3,654.96	
LAKE BARRINGTON	133.71	\$3,209.04	\$3,209.04	
LAKE BLUFF*	246.06	\$5,905.44	\$5,905.44	
LAKE COUNTY			\$3,542.04	Paid from Ela Township (\$1,286.46) & Warren Township (\$2,255.58) for O&M to County
LAKE VILLA*	122.22	\$2,933.28	\$2,933.28	
LAKE ZURICH*	654.42	\$15,706.08	\$15,706.08	
LIBERTYVILLE*	584.73	\$14,033.52	\$14,033.52	
LINCOLNSHIRE*	204.34	\$4,904.16	\$4,904.16	
LINDENHURST*	381.91	\$9,165.84	\$9,165.84	
LONG GROVE	204.65	\$4,911.60	\$4,911.60	
MUNDELEIN*	721.55	\$17,317.20	\$17,317.20	
NORTH BARRINGTON*	120.40	\$2,889.60	\$2,889.60	
PARK CITY*	28.35	\$680.40	\$680.40	
PORT BARRINGTON*	27.49	\$659.76	\$659.76	
RIVERWOODS	92.54	\$2,220.96	\$2,220.96	
ROUND LAKE*	395.08	\$9,481.92	\$9,481.92	
ROUND LAKE BEACH*	585.13	\$14,043.12	\$14,043.12	
ROUND LAKE HEIGHTS*	42.01	\$1,008.24	\$1,008.24	
ROUND LAKE PARK*	118.62	\$2,846.88	\$2,846.88	
THIRD LAKE*	31.36	\$752.64	\$752.64	
TOWER LAKES	27.85	\$668.40	\$668.40	
VERNON HILLS*	522.43	\$12,538.32	\$12,538.32	
WADSWORTH	102.65	\$2,463.60	\$2,463.60	
WARREN TOWNSHIP*	375.93	\$9,022.32	\$6,766.74	\$9,022.32 - 25% (\$2,255.58) = \$6,766.74 (\$3,230.42 balance due to County for O&M on 5,486 homes)
WAUCONDA*	264.45	\$6,346.80	\$6,346.80	
WINTHROP HARBOR*	146.90	\$3,525.60	\$3,525.60	
TOTALS	9,101.67	\$218,440.08	\$218,440.08	

* Municipalities Utilizing Recycling Carts

Blended Index Value		Per Ton Payment
January 2011	\$112.94	
February 2011	\$133.75	
March 2011	\$135.74	
Three Month Average	\$127.48	\$24.00

I – 2. April – May HCW Results

BACKGROUND: Thirty (30) Household Chemical Waste (HCW) collection events are proposed for this fiscal year, twenty four public drop-off events and six mobile events. April marks the startup of our mobile collection events, up until now we have only been conducting public drop-off events. Five events were conducted during this period, three (3) public drop-off events and our first two mobile collections of the season. To date, participation levels for the HCW Program are off approximately 20% compared to levels this time last year.

The following tables summarize the results of the events conducted during this period. Participation levels at the Fox Lake event increased approximately 16% while the Vernon Hills event dropped approximately 27% from previous years. The unusually cold Spring could be contributing to the decreased attendance at the public drop-off events conducted to date.

Fox Lake Streets Dept. – April 16th			
Item	2011 Results	2009 Results	Difference
Vehicles/Households	249/263	215/237	+ 34 cars
Fox Lake Residents	34 (14%)	55 (26%)	-21 residents
1 st Timers	84 (34%)	92 (43%)	- 8
Waste Volume	Est. 20,900 lbs.	Est. 23,500 lbs.	Est. -2,600 lbs.

Vernon Hills Metra Train Station – May 7th			
Item	2011 Results	2010 Results	Difference
Vehicles/Households	471/529	646/725	-175 cars
Vernon Hills Residents	190 (40%)	205 (32%)	-15 residents
1 st Timers	143 (30%)	228 (35%)	-85
Waste Volume	Est. 29,925 lbs.	Est. 38,375 lbs.	Est. -8,450 lbs.

SWALCO's Gurnee Facility			
FY 2011	Households Served	FY 2010	Households Served
Saturday – April 9 th	87	Saturday – April 10 th	144
Monday – April 25 th	67	Monday – April 26 th	104
Saturday - May 14 th	TBA	Saturday – May 8 th	140
TOTAL	TBA	TOTAL	388

Three collection events are proposed for June, two public drop-off events at our HCW facility (June 11th and June 27th) and one mobile event (Wauconda – June 18th). **The mobile event is tentative; we are awaiting approval from the Village.**

ENCLOSED DOCUMENTS: None

STAFF: Steve Nelson, Household Chemical Waste Engineer

I-3. Athletic Shoe Recycling and Reuse Program

BACKGROUND: With the pursuit of sustainability in mind, SWALCO has coordinated a recycle and reuse program that recycles and reuses shoes. Every year across the globe, millions of pairs of shoes end up in landfills or disposed of in some other way. This was the 7th year that SWALCO has sponsored and coordinated the program in Lake County.

The Agency has partnered with Nike to recycle worn out athletic shoes and turn them into something new. Old athletic shoes (any brand) are collected, processed and recycled into a material called “Nike Grind” that is used to create sports surfaces like basketball and tennis courts, athletic fields, running tracks and playgrounds. Products like floor tiling and yoga mats made with “Grind” are also becoming available now at places like Home Depot.

SWALCO staff have expanded the program even further as we have partnered for a second year with Share Your Soles, a local Illinois shoe charity organization to reuse shoes. This local group has been working for over 10 years to get shoes to people who need them, including areas in the U.S. and many adults and children affected by tragedies around the world. Participating groups are able to pull the gently worn athletic shoes they find, but also have the option to collect gently worn shoes of all kinds for donation.

Numerous community groups came together during the first week in May to drop-off a record number of shoes for the 2011 program. Schools, scout troops, village and city departments, park districts, libraries, corporate offices and other community groups from all around the county united in the effort. The Village of Vernon Hills Public Works Department again acted as host site for the final collection and drop-off for nearly 100 groups. SWALCO and Vernon Hills Public Works staff worked together to gather, process, package and finally, arrange for the shipping of the shoes. In addition to the shoes sent to be recycled – several thousand pairs of gently worn shoes were delivered and donated to Share Your Soles who will distribute them to people in need. Numbers are still being added, but we estimate that we again topped our best efforts with approximately 41,000 shoes collected in total. **Nearly 8 ¼ tons of shoes were kept out of landfills.**

Groups registered and those that were new to the program, or had new coordinators, sent representatives to an orientation session presented by SWALCO staff. Group coordinators were given training/instructions, supplies, program guidelines and other information to help run their collections. Shoe Kits were also loaned out through SWALCO’s “lending library” for schools and other groups to use. They include a DVD about the program, samples of the “grind”, samples of materials made from the grind, curriculum for educators and other information and items.

Several members participated. Vernon Hills and Wauconda, along with other groups, continue to offer year-round drop-off locations for the program. The City of Zion collected for several months and also helped to coordinate a collection at a local school. These collections have been helpful for individuals looking to drop-off just a few shoes collected from the family home, etc. SWALCO is pleased to be collaborating with so many different groups. Thanks to the efforts of people from all around the county, we collected another record breaking number of shoes.

This is a truly unique, fun, educational and worthwhile program that people have been so excited to be involved in. Everyone from seniors to young children can participate. It has also been a really great way for people to learn more about SWALCO and its other programs. Many of our groups have helped to promote programs like HCW and Electronics through their own websites, newsletters and E-blasts. Schools have used it to aid in some of their certifications and efforts. A number of articles about Reuse-A-Shoe and our efforts were featured in local papers and publications. The program continues to grow and flourish. This year a photo and short story contest were added in addition to some other elements to make it even more fun for groups. If any members would like to have their communities involved, please contact us for more information. Please see attached a flyer we created and sent out to potential new groups.

STAFF: Merleanne Rampale, Public Information Officer and Peter Adrian, Recycling Coordinator

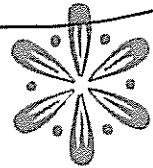
Attachments: School and Group Flyers – 10 Reasons Why

CALLING ALL GROUPS!

Looking for a fun, educational, NO COST
Sustainability Program For Your ORGANIZATION?



*Participate in a unique,
worthwhile and fun shoe
recycling and reuse program.*



10 Reasons you should participate:

- Another opportunity to move your organization in the direction of Sustainability.
- Great Educational Opportunity.
- Chance to participate hands-on in a recycling program where old shoes are given a second life and turned into new products like running tracks and playgrounds, keeping thousands and thousands of pounds of "stuff" out of our rapidly depleting landfills.
- Gently worn shoes are given to people in need.
- Your group will be recognized and there's an opportunity to win cool, eco-friendly prizes!
- You'll make a big difference in your own backyard, your community and our planet.
- There is a flexible timeline and no maximum number of shoes you need to collect. You can collect 10 shoes or 1,000.
- Everyone – all ages – can participate. Almost everyone has shoes they need to find a home for!
- We'll give you goodies and supplies to help with your collection.
- It's Fun and It's Free!

**TO REGISTER:
CONTACT MERLEANNE RAMPALE,
SWALCO**

**847-336-9340 x 4 OR
MRAMPALE@SWALCO.ORG**

CALLING ALL SCHOOLS!

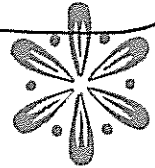
Looking for a fun, educational, NO COST
Sustainability Program For Your School?



TO REGISTER:
CONTACT MERLEANNE RAMPALE,
SWALCO

847-336-9340 x 4 OR
MRAMPALE@SWALCO.ORG

*Participate in a unique,
worthwhile and fun shoe
recycling and reuse program.*



10 Reasons your School should
participate:

- Another opportunity to move your school in the direction of Sustainability.
- Great Educational Opportunity with Accompanying Curriculum for Teachers.
- Ideas and Activities for Students & Staff.
- Opportunity to participate hands-on in a recycling program where old shoes are given a second life and turned into new products like running tracks and playgrounds, keeping thousands and thousands of pounds of "stuff" out of our rapidly depleting landfills.
- Gently worn shoes are given to people in need.
- Your school will be recognized and there's an opportunity to win cool, eco-friendly prizes!
- You'll make a big difference in your school, your community and our planet.
- There is a flexible timeline and no maximum number of shoes you need to collect. You can collect 10 shoes or 1,000.
- Everyone — all ages — can participate. Almost everyone has shoes they need to find a home for!
- It's Fun and It's Free!

I – 4. Project and Program Updates

BACKGROUND: The following are updates on several projects and programs we are currently working on:

1. Walter Willis and Pete Adrian met with Waste Management Recycle America (WMRA) on May 4th to discuss the possible extension of the agreement with WMRA which is set to expire at the end of this calendar year. Negotiations will continue and staff hopes to have a recommendation for the Executive Committee at its July meeting.
2. Walter Willis (and Mike Kuhn) was asked to attend the May 4th meeting of the Lake County Public Works and Transportation Committee to discuss the pending Countryside sulfur dioxide permit application. The Committee decided to instruct county staff to send a letter to IEPA asking that the Agency hold off on issuing the permit regarding the sulfur dioxide emissions until WMI's permit application for the at-the-well scrubbers is approved and the efficacy of the scrubbers is determined.
3. SWALCO is assisting Hawthorn Woods review its hauler contract options.
4. The 60% Recycling Task Force met on May 18th to continue its deliberations on the commercial sector recycling recommendations and to begin discussions on the final sector – construction and demolition debris. The Education Subcommittee met on May 10th and began work on developing an outline for the education campaign that will form the basis for the written part of the Task Force plan and a potential scope of work if SWALCO decides to dedicate funding to a comprehensive recycling education and awareness campaign.
5. Senate Bill 102 (Plastic Bag and Film Recycling Act) is still being held by Senator Link at the request of SWALCO. The Illinois Retail Merchants Association has requested that significant changes be made, with the most significant being pre-emption language that would prohibit local units of government from passing laws contrary to the state law. This language is strongly opposed by the SWALCO Legislative Committee. SB 2106 (amends the e-scrap law to increase the recycling goals for manufacturers) did get passed out of the Senate, but is encountering more resistance in the House. Kip Kolkmeier is working hard to develop support for the bill on the House side.
6. Steve Nelson and Walter Willis attended a one-day conference on May 12th in Milwaukee entitled “Product Stewardship and Pharmaceutical Waste Conference”. This is part of SWALCO's continued involvement with the Product Stewardship Institute (PSI), which is leading a Great Lakes Pharmaceutical initiative looking for a more regional approach to product stewardship for pharmaceuticals. This Conference will allow representatives from IL, WI, IN, MI and MN to continue that dialogue and make progress toward a regional solution.
7. The payment of the O&M fee is going well, we have received payment from all members except six (including Waukegan, which we continue to bill every year).

ENCLOSED DOCUMENTS: None

STAFF: Walter Willis, Executive Director